



**Conference Committee on  
Senate Appropriations Pre-K-12 Education / House Pre-K-12 Education**

**Senate Offer #2**

**Detail Budget Spreadsheet  
FEFP  
Back of Bill Language  
Implementing Bill  
Proviso**

**Friday, March 2, 2018  
9:30 a.m.  
17 HOB (Morris Hall)**

# PreK-12 Appropriations

| Policy Area/Budget Entity       | 2018-19 Senate Offer #1 |                       |                    |                    |                      |                       |                   | 2018-19 House Offer #1 |                       |                    |                    |                      |                       |                   | 2018-19 Senate Offer #2 |                       |                      |                    |                    |                      |                       |                   |  |
|---------------------------------|-------------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|-------------------|------------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|-------------------|-------------------------|-----------------------|----------------------|--------------------|--------------------|----------------------|-----------------------|-------------------|--|
|                                 | FTE                     | GR                    | EETF               | SSTF               | Other Trust          | Total                 | Non-Rec           | FTE                    | GR                    | EETF               | SSTF               | Other Trust          | Total                 | Non-Rec           | FTE                     | GR                    | GR NR                | EETF               | SSTF               | Other Trust          | Total                 | Non-Rec           |  |
| <b>EARLY LEARNING</b>           |                         |                       |                    |                    |                      |                       |                   |                        |                       |                    |                    |                      |                       |                   |                         |                       |                      |                    |                    |                      |                       |                   |  |
| Early Learning Services         | 98.0                    | 580,371,237           | -                  | -                  | 528,417,582          | 1,108,788,819         | 29,870,810        | 98.0                   | 554,069,621           | -                  | -                  | 528,023,578          | 1,082,093,199         | 25,700,000        | 98.0                    | 580,211,431           | 3,920,810            | -                  | -                  | 528,428,418          | 1,108,639,849         | 29,870,810        |  |
| <b>PUBLIC SCHOOLS</b>           |                         |                       |                    |                    |                      |                       |                   |                        |                       |                    |                    |                      |                       |                   |                         |                       |                      |                    |                    |                      |                       |                   |  |
| State Grants/K12 FEFP           | -                       | 11,056,568,854        | 757,604,666        | 119,000,000        | -                    | 11,933,173,520        | -                 | -                      | 11,044,866,808        | 757,604,666        | 119,000,000        | -                    | 11,921,471,474        | -                 | -                       | 11,056,568,854        | (245,537,276)        | 757,604,666        | 119,000,000        | -                    | 11,933,173,520        | -                 |  |
| State Grants/K12 Non-FEFP       | -                       | 613,133,737           | -                  | -                  | 7,003,946            | 620,137,683           | 28,479,080        | -                      | 628,636,215           | -                  | -                  | 7,003,946            | 635,640,161           | 25,641,911        | -                       | 613,133,737           | 28,479,080           | -                  | -                  | 7,003,946            | 620,137,683           | 28,479,080        |  |
| Federal Grants/K12 Programs     | -                       | -                     | -                  | -                  | 1,688,629,022        | 1,688,629,022         | -                 | -                      | -                     | -                  | -                  | 1,814,629,022        | 1,814,629,022         | -                 | -                       | -                     | -                    | -                  | -                  | 1,814,629,022        | 1,814,629,022         | -                 |  |
| Ed Media & Technology Services  | -                       | 10,090,677            | -                  | -                  | -                    | 10,090,677            | -                 | -                      | 9,938,677             | -                  | -                  | -                    | 9,938,677             | -                 | -                       | 10,090,677            | -                    | -                  | -                  | -                    | 10,090,677            | -                 |  |
| <b>STATE BOARD OF EDUCATION</b> | 947.0                   | 97,253,830            | -                  | -                  | 151,731,844          | 248,985,674           | -                 | 947.0                  | 109,644,300           | -                  | -                  | 150,334,968          | 259,979,268           | 7,757,979         | 947.0                   | 97,413,636            | -                    | -                  | -                  | 152,211,190          | 249,624,826           | -                 |  |
| <b>TOTAL, PUBLIC SCHOOLS</b>    | <b>1,045.0</b>          | <b>12,357,418,335</b> | <b>757,604,666</b> | <b>119,000,000</b> | <b>2,375,782,394</b> | <b>15,609,805,395</b> | <b>58,349,890</b> | <b>1,045.0</b>         | <b>12,347,155,621</b> | <b>757,604,666</b> | <b>119,000,000</b> | <b>2,499,991,514</b> | <b>15,723,751,801</b> | <b>59,099,890</b> | <b>1,045.0</b>          | <b>12,357,418,335</b> | <b>(213,137,386)</b> | <b>757,604,666</b> | <b>119,000,000</b> | <b>2,502,272,576</b> | <b>15,736,295,577</b> | <b>58,349,890</b> |  |

# Early Learning Services

|     | 2018-19 Senate Offer #1  |             |              |               |            | 2018-19 House Offer #1 |             |              |               |            | 2018-19 Senate Offer #2 |             |              |               |            |
|-----|--|-------------|--------------|---------------|------------|------------------------|-------------|--------------|---------------|------------|-------------------------|-------------|--------------|---------------|------------|
|     | FTE  | GR          | Other Trust  | Total         | Non-Rec    | FTE                    | GR          | Other Trust  | Total         | Non-Rec    | FTE                     | GR          | Other Trust  | Total         | Non-Rec    |
| 1   | <b>OFFICE OF EARLY LEARNING - START UP</b>   |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 1a  | 99.0   | 9,563,176   | 9,012,851    | 18,576,027    | -          | 99.0                   | 9,563,176   | 9,012,851    | 18,576,027    | -          | 99.0                    | 9,563,176   | 9,012,851    | 18,576,027    | -          |
| 1a  | (1.0)  | (42,162)    | (42,162)     | (84,324)      | -          | (1.0)                  | (31,235)    | (31,326)     | (62,561)      | -          | (1.0)                   | (31,235)    | (31,326)     | (62,561)      | -          |
| 1b  |  |             |              |               |            |                        | (107,677)   | (337,555)    | (445,232)     | -          |                         |             |              |               |            |
| 1c  |  |             |              |               |            |                        | (170,209)   |              | (170,209)     | -          |                         |             |              |               |            |
| 1d  |  |             |              |               |            |                        | (52,752)    | (694,770)    | (747,522)     | -          |                         |             |              |               |            |
| 1e  |  |             |              |               |            |                        | (112,876)   | (715,184)    | (828,060)     | -          |                         |             |              |               |            |
| 1f  |  |             |              |               |            |                        | (69,997)    | (176,474)    | (246,471)     | -          |                         |             |              |               |            |
| 1g  |  |             |              |               |            |                        | (5,785)     | (13,533)     | (19,318)      | -          |                         |             |              |               |            |
| 1h  |  |             |              |               |            |                        | (2,078)     | (90,414)     | (92,492)      | -          |                         |             |              |               |            |
| 1i  |  |             | 225,000      | 225,000       | -          |                        |             | 225,000      | 225,000       | -          |                         |             | 225,000      | 225,000       | -          |
| 2   |  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 3   | <b>TOTAL - OFFICE OF EARLY LEARNING</b>  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 4   | 98.0   | 9,521,014   | 9,195,689    | 18,716,703    | -          | 98.0                   | 9,010,567   | 7,178,595    | 16,189,162    | -          | 98.0                    | 9,531,941   | 9,206,525    | 18,738,466    | -          |
| 5   | <b>PARTNERSHIP FOR SCHOOL READINESS - START UP</b>   |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 5a  |  | 5,763,282   | 18,945,675   | 24,708,957    | -          |                        | 5,763,282   | 18,945,675   | 24,708,957    | -          |                         | 5,763,282   | 18,945,675   | 24,708,957    | -          |
| 5a  |  | 150,000     |              | 150,000       | 150,000    |                        | 150,000     |              | 150,000       | 150,000    |                         | 150,000     |              | 150,000       | 150,000    |
| 5b  |  | 400,000     |              | 400,000       | 400,000    |                        |             |              |               |            |                         | 400,000     |              | 400,000       | 400,000    |
| 5c  |  |             | 12,000,000   | 12,000,000    | 12,000,000 |                        |             | 12,000,000   | 12,000,000    | 12,000,000 |                         |             | 12,000,000   | 12,000,000    | 12,000,000 |
| 5d  |  |             | 500,000      | 500,000       | 500,000    |                        |             |              |               |            |                         | 500,000     |              | 500,000       | 500,000    |
| 5e  |  | 642,810     |              | 642,810       | 642,810    |                        |             |              |               |            |                         | 642,810     |              | 642,810       | 642,810    |
| 5f  |  | 103,000     |              | 103,000       | 103,000    |                        |             |              |               |            |                         | 103,000     |              | 103,000       | 103,000    |
| 5g  |  |             | 2,500,000    | 2,500,000     | 2,500,000  |                        |             | 2,500,000    | 2,500,000     | 2,500,000  |                         |             | 2,500,000    | 2,500,000     | 2,500,000  |
| 5h  |  | 200,000     |              | 200,000       | 200,000    |                        |             |              |               |            |                         | 200,000     |              | 200,000       | 200,000    |
| 5i  |  | 100,000     |              | 100,000       | 100,000    |                        | 100,000     |              | 100,000       | 100,000    |                         | 100,000     |              | 100,000       | 100,000    |
| 5j  |  | 25,000      |              | 25,000        | 25,000     |                        |             |              |               |            |                         | 25,000      |              | 25,000        | 25,000     |
| 5k  |  | 800,000     |              | 800,000       | 800,000    |                        |             |              |               |            |                         | 800,000     |              | 800,000       | 800,000    |
| 5l  |  | 500,000     |              | 500,000       | 500,000    |                        |             |              |               |            |                         | 500,000     |              | 500,000       | 500,000    |
| 5m  |  |             | 3,000,000    | 3,000,000     | 3,000,000  |                        |             | 3,000,000    | 3,000,000     | 3,000,000  |                         |             | 3,000,000    | 3,000,000     | 3,000,000  |
| 5n  |  |             | 7,000,000    | 7,000,000     | 7,000,000  |                        |             | 7,000,000    | 7,000,000     | 7,000,000  |                         |             | 7,000,000    | 7,000,000     | 7,000,000  |
| 5o  |  | (3,954,325) | (11,045,675) | (15,000,000)  | -          |                        | (3,954,325) | (11,045,675) | (15,000,000)  | -          |                         | (3,954,325) | (11,045,675) | (15,000,000)  | -          |
| 6   |  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 7   | <b>TOTAL - PARTNERSHIP FOR SCHOOL READINESS</b>  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 8   |  | 4,729,767   | 32,900,000   | 37,629,767    | 27,920,810 |                        | 2,058,957   | 32,400,000   | 34,458,957    | 24,750,000 |                         | 4,729,767   | 32,900,000   | 37,629,767    | 27,920,810 |
| 9   | <b>SCHOOL READINESS - START UP</b>   |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 9a  |  | 140,601,010 | 467,326,218  | 607,927,228   | -          |                        | 140,601,010 | 467,326,218  | 607,927,228   | -          |                         | 140,601,010 | 467,326,218  | 607,927,228   | -          |
| 9a  |  |             | 7,000,000    | 7,000,000     | -          |                        |             | 7,000,000    | 7,000,000     | -          |                         |             | 7,000,000    | 7,000,000     | -          |
| 9b  |  |             | 950,000      | 950,000       | 950,000    |                        |             | 950,000      | 950,000       | 950,000    |                         |             | 950,000      | 950,000       | 950,000    |
| 9c  |  |             |              |               |            |                        |             | 2,123,090    | 2,123,090     | -          |                         |             |              |               |            |
| 9d  |  | 3,954,325   | 11,045,675   | 15,000,000    | -          |                        | 3,954,325   | 11,045,675   | 15,000,000    | -          |                         | 3,954,325   | 11,045,675   | 15,000,000    | -          |
| 10  |  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 11  | <b>TOTAL - SCHOOL READINESS</b>  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 12  |  | 144,555,335 | 486,321,893  | 630,877,228   | 950,000    |                        | 144,555,335 | 488,444,983  | 633,000,318   | 950,000    |                         | 144,555,335 | 486,321,893  | 630,877,228   | 950,000    |
| 13  | <b>VOLUNTARY PREKINDERGARTEN PROGRAM - START UP</b>  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 13a |  | 396,812,611 |              | 396,812,611   | -          |                        | 396,812,611 |              | 396,812,611   | -          |                         | 396,812,611 |              | 396,812,611   | -          |
| 13a |  | 1,632,151   |              | 1,632,151     | -          |                        | 1,632,151   |              | 1,632,151     | -          |                         | 1,632,151   |              | 1,632,151     | -          |
| 13b |  | 22,120,359  |              | 22,120,359    | -          |                        |             |              |               | -          |                         | 21,949,626  |              | 21,949,626    | -          |
| 14  |  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 15  | <b>TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM</b>   |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 16  |  | 420,565,121 | -            | 420,565,121   | -          |                        | 398,444,762 | -            | 398,444,762   | -          |                         | 420,394,388 | -            | 420,394,388   | -          |
| 16a | <b>LOCAL GOVTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE &amp; CONSTRUCTION</b> |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 16b |  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 16b |  | 500,000     |              | 500,000       | 500,000    |                        |             |              |               |            |                         | 500,000     |              | 500,000       | 500,000    |
| 16c |  | 500,000     |              | 500,000       | 500,000    |                        |             |              |               |            |                         | 500,000     |              | 500,000       | 500,000    |
| 16d |  |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 16e | <b>TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</b>                                 |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 16f |  | 1,000,000   | -            | 1,000,000     | 1,000,000  |                        | -           | -            | -             | -          |                         | 1,000,000   | -            | 1,000,000     | 1,000,000  |
| 17  | <b>TOTAL EARLY LEARNING SERVICES</b>   |             |              |               |            |                        |             |              |               |            |                         |             |              |               |            |
| 18  | 98.0   | 580,371,237 | 528,417,582  | 1,108,788,819 | 29,870,810 | 98.0                   | 554,069,621 | 528,023,578  | 1,082,093,199 | 25,700,000 | 98.0                    | 580,211,431 | 528,428,418  | 1,108,639,849 | 29,870,810 |

## Early Learning Services

|     | 2018-19 Senate Offer #1       |    |             |           |         | 2018-19 House Offer #1 |    |             |           |         | 2018-19 Senate Offer #2 |    |             |           |         |
|-----|-------------------------------|----|-------------|-----------|---------|------------------------|----|-------------|-----------|---------|-------------------------|----|-------------|-----------|---------|
|     | FTE                           | GR | Other Trust | Total     | Non-Rec | FTE                    | GR | Other Trust | Total     | Non-Rec | FTE                     | GR | Other Trust | Total     | Non-Rec |
| 19  | <b>SALARY RATE ADJUSTMENT</b> |    |             |           |         |                        |    |             |           |         |                         |    |             |           |         |
| 19a |                               |    |             | 5,780,949 | -       |                        |    |             | 5,780,949 | -       |                         |    |             | 5,780,949 | -       |
| 20  |                               |    |             | (62,416)  | -       |                        |    |             | (43,507)  | -       |                         |    |             | (43,507)  | -       |
| 21  |                               |    |             | -         | -       |                        |    |             | -         | -       |                         |    |             | -         | -       |
|     |                               |    |             | 5,718,533 | -       |                        |    |             | 5,737,442 | -       |                         |    |             | 5,737,442 | -       |
|     |                               |    |             |           |         |                        |    |             |           |         |                         |    |             |           |         |

## Division of Public Schools - FEFP

|    | 2018-19 Senate Offer #1                           |                    |                    |                       |          | 2018-19 House Offer #1 |                    |                    |                       |          | 2018-19 Senate Offer #2 |                    |                    |                       |          |
|----|---|--------------------|--------------------|-----------------------|----------|------------------------|--------------------|--------------------|-----------------------|----------|-------------------------|--------------------|--------------------|-----------------------|----------|
|    | GR  | EETF               | SSTF               | Total                 | Non-Rec  | GR                     | EETF               | SSTF               | Total                 | Non-Rec  | GR                      | EETF               | SSTF               | Total                 | Non-Rec  |
| 1  | <b>FLORIDA EDUCATION FINANCE PROGRAM</b>          |                    |                    |                       |          |                        |                    |                    |                       |          |                         |                    |                    |                       |          |
| 2  | 7,969,393,554                                     | 404,555,678        | 70,438,902         | 8,444,388,134         | -        | 7,969,393,554          | 404,555,678        | 70,438,902         | 8,444,388,134         | -        | 7,969,393,554           | 404,555,678        | 70,438,902         | 8,444,388,134         | -        |
| 2a | 63,240,813  | (206,900,000)      | (10,300,000)       | (153,959,187)         | -        | 63,240,813             | (206,900,000)      | (10,300,000)       | (153,959,187)         | -        | 63,240,813              | (206,900,000)      | (10,300,000)       | (153,959,187)         | -        |
| 2a | 153,959,187                                       |                    |                    | 153,959,187           | -        |                        |                    |                    |                       | -        | 153,959,187             |                    |                    | 153,959,187           | -        |
| 2b |   |                    |                    | -                     | -        | (375,778,229)          |                    |                    | (375,778,229)         | -        |                         |                    |                    | -                     | -        |
| 2c | 54,358,000  |                    |                    | 54,358,000            | -        | 54,358,000             |                    |                    | 54,358,000            | -        | 54,358,000              |                    |                    | 54,358,000            | -        |
| 2d | (76,052,479)                                      | 76,052,479         |                    | -                     | -        |                        |                    |                    | -                     | -        | (76,052,479)            | 76,052,479         |                    | -                     | -        |
| 2e | 27,300,000  |                    | (27,300,000)       | -                     | -        |                        |                    |                    | -                     | -        | 27,300,000              |                    | (27,300,000)       | -                     | -        |
| 2f | (245,537,276)                                     | 245,537,276        |                    | -                     | -        |                        |                    |                    | -                     | -        | (245,537,276)           | 245,537,276        |                    | -                     | -        |
| 2g |   |                    |                    | -                     | -        |                        |                    |                    | -                     | -        |                         |                    |                    | -                     | -        |
| 2h | 14,419,859  |                    |                    | 14,419,859            | -        | 248,428,188            | 321,589,755        | (27,300,000)       | 542,717,943           | -        | 14,419,859              |                    |                    | 14,419,859            | -        |
| 2i | 175,000,000                                       |                    |                    | 175,000,000           | -        | 164,737,286            |                    |                    | 164,737,286           | -        | 175,000,000             |                    |                    | 175,000,000           | -        |
| 3  |   |                    |                    | -                     | -        |                        |                    |                    | -                     | -        |                         |                    |                    | -                     | -        |
| 4  | <b>8,136,081,658</b>                              | <b>519,245,433</b> | <b>32,838,902</b>  | <b>8,688,165,993</b>  | <b>-</b> | <b>8,124,379,612</b>   | <b>519,245,433</b> | <b>32,838,902</b>  | <b>8,676,463,947</b>  | <b>-</b> | <b>8,136,081,658</b>    | <b>519,245,433</b> | <b>32,838,902</b>  | <b>8,688,165,993</b>  | <b>-</b> |
| 5  |   |                    |                    |                       |          |                        |                    |                    |                       |          |                         |                    |                    |                       |          |
| 6  | <b>CLASS SIZE REDUCTION - START UP</b>            |                    |                    |                       |          |                        |                    |                    |                       |          |                         |                    |                    |                       |          |
| 6a | 2,907,797,252                                     | 103,776,356        | 86,161,098         | 3,097,734,706         | -        | 2,907,797,252          | 103,776,356        | 86,161,098         | 3,097,734,706         | -        | 2,907,797,252           | 103,776,356        | 86,161,098         | 3,097,734,706         | -        |
| 7  | 12,689,944  |                    |                    | 12,689,944            | -        | 12,689,944             |                    |                    | 12,689,944            | -        | 12,689,944              |                    |                    | 12,689,944            | -        |
| 8  | <b>2,920,487,196</b>                              | <b>103,776,356</b> | <b>86,161,098</b>  | <b>3,110,424,650</b>  | <b>-</b> | <b>2,920,487,196</b>   | <b>103,776,356</b> | <b>86,161,098</b>  | <b>3,110,424,650</b>  | <b>-</b> | <b>2,920,487,196</b>    | <b>103,776,356</b> | <b>86,161,098</b>  | <b>3,110,424,650</b>  | <b>-</b> |
| 9  |   |                    |                    |                       |          |                        |                    |                    |                       |          |                         |                    |                    |                       |          |
| 10 | <b>DIST LOTTERY/SCHOOL RECOGNITION - START UP</b> |                    |                    |                       |          |                        |                    |                    |                       |          |                         |                    |                    |                       |          |
| 11 |   | 134,582,877        |                    | 134,582,877           | -        |                        | 134,582,877        |                    | 134,582,877           | -        |                         | 134,582,877        |                    | 134,582,877           | -        |
| 12 |   |                    |                    | -                     | -        |                        |                    |                    | -                     | -        |                         |                    |                    | -                     | -        |
| 13 | <b>-</b>  | <b>134,582,877</b> | <b>-</b>           | <b>134,582,877</b>    | <b>-</b> | <b>-</b>               | <b>134,582,877</b> | <b>-</b>           | <b>134,582,877</b>    | <b>-</b> | <b>-</b>                | <b>134,582,877</b> | <b>-</b>           | <b>134,582,877</b>    | <b>-</b> |
| 14 | <b>11,056,568,854</b>                             | <b>757,604,666</b> | <b>119,000,000</b> | <b>11,933,173,520</b> | <b>-</b> | <b>11,044,866,808</b>  | <b>757,604,666</b> | <b>119,000,000</b> | <b>11,921,471,474</b> | <b>-</b> | <b>11,056,568,854</b>   | <b>757,604,666</b> | <b>119,000,000</b> | <b>11,933,173,520</b> | <b>-</b> |

## Division of Public Schools - State Grants/Non - FEFP

|     | 2018-19 Senate Offer #1  |             |             |         | 2018-19 House Offer #1 |             |             |         | 2018-19 Senate Offer #2 |             |             |         |
|-----|--|-------------|-------------|---------|------------------------|-------------|-------------|---------|-------------------------|-------------|-------------|---------|
|     | GR   | Other Trust | Total       | Non-Rec | GR                     | Other Trust | Total       | Non-Rec | GR                      | Other Trust | Total       | Non-Rec |
| 1   | <b>INSTRUCTIONAL MATERIALS - START UP</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 2   | 1,141,704  |             | 1,141,704   | -       | 1,141,704              |             | 1,141,704   | -       | 1,141,704               |             | 1,141,704   | -       |
| 3   |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 4   | <b>TOTAL - INSTRUCTIONAL MATERIALS</b>   |             |             |         |                        |             |             |         |                         |             |             |         |
| 5   | 1,141,704  | -           | 1,141,704   | -       | 1,141,704              | -           | 1,141,704   | -       | 1,141,704               | -           | 1,141,704   | -       |
| 5   | <b>ASSISTANCE TO LOW PERFORMING SCHOOLS - START UP</b>                                     |             |             |         |                        |             |             |         |                         |             |             |         |
| 5a  | 4,000,000  |             | 4,000,000   | -       | 4,000,000              |             | 4,000,000   | -       | 4,000,000               |             | 4,000,000   | -       |
| 6   |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 7   | <b>TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 8   | 4,000,000  | -           | 4,000,000   | -       | 4,000,000              | -           | 4,000,000   | -       | 4,000,000               | -           | 4,000,000   | -       |
| 9   | <b>TAKE STOCK IN CHILDREN - START UP</b>   |             |             |         |                        |             |             |         |                         |             |             |         |
| 10  | 6,125,000  |             | 6,125,000   | -       | 6,125,000              |             | 6,125,000   | -       | 6,125,000               |             | 6,125,000   | -       |
| 11  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 12  | <b>TOTAL - TAKE STOCK IN CHILDREN</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 13  | 6,125,000  | -           | 6,125,000   | -       | 6,125,000              | -           | 6,125,000   | -       | 6,125,000               | -           | 6,125,000   | -       |
| 13  | <b>MENTORING/STUDENT ASSISTANCE INITIATIVES - START UP</b>                                 |             |             |         |                        |             |             |         |                         |             |             |         |
| 13a | 8,397,988  |             | 8,397,988   |         | 8,397,988              |             | 8,397,988   |         | 8,397,988               |             | 8,397,988   |         |
| 13b | 250,000  |             | 250,000     | 250,000 | 250,000                |             | 250,000     | 250,000 | 250,000                 |             | 250,000     | 250,000 |
| 13b | 500,000  |             | 500,000     | 500,000 |                        |             | -           | -       | 500,000                 |             | 500,000     | 500,000 |
| 14  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 15  | <b>TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES</b>                                    |             |             |         |                        |             |             |         |                         |             |             |         |
| 16  | 9,147,988  | -           | 9,147,988   | 750,000 | 8,647,988              | -           | 8,647,988   | 250,000 | 9,147,988               | -           | 9,147,988   | 750,000 |
| 17  | <b>COLLEGE REACH OUT - START UP</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 18  | 1,000,000  |             | 1,000,000   | -       | 1,000,000              |             | 1,000,000   | -       | 1,000,000               |             | 1,000,000   | -       |
| 19  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 20  | <b>TOTAL - COLLEGE REACH OUT</b>   |             |             |         |                        |             |             |         |                         |             |             |         |
| 21  | 1,000,000  | -           | 1,000,000   | -       | 1,000,000              | -           | 1,000,000   | -       | 1,000,000               | -           | 1,000,000   | -       |
| 22  | <b>FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS - START UP</b>                        |             |             |         |                        |             |             |         |                         |             |             |         |
| 23  | 2,700,000  |             | 2,700,000   | -       | 2,700,000              |             | 2,700,000   | -       | 2,700,000               |             | 2,700,000   | -       |
| 24  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 24  | <b>TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS</b>                           |             |             |         |                        |             |             |         |                         |             |             |         |
| 24a | 2,700,000  | -           | 2,700,000   | -       | 2,700,000              | -           | 2,700,000   | -       | 2,700,000               | -           | 2,700,000   | -       |
| 24a | <b>NEW WORLD SCHOOL OF THE ARTS</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 24b |  |             | -           | -       | 500,000                |             | 500,000     | 500,000 |                         |             | -           | -       |
| 24c |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 24d | <b>TOTAL - NEW WORLD SCHOOL OF THE ARTS</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 24e | -  | -           | -           | -       | 500,000                | -           | 500,000     | 500,000 | -                       | -           | -           | -       |
| 25  | <b>SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT - START UP</b>                      |             |             |         |                        |             |             |         |                         |             |             |         |
| 26  | 4,000,000  |             | 4,000,000   | -       | 4,000,000              |             | 4,000,000   | -       | 4,000,000               |             | 4,000,000   | -       |
| 27  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 28  | <b>TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT</b>                         |             |             |         |                        |             |             |         |                         |             |             |         |
| 29  | 4,000,000  | -           | 4,000,000   | -       | 4,000,000              | -           | 4,000,000   | -       | 4,000,000               | -           | 4,000,000   | -       |
| 29  | <b>THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM - START UP</b> |             |             |         |                        |             |             |         |                         |             |             |         |
| 29a | 233,950,000  |             | 233,950,000 | -       | 233,950,000            |             | 233,950,000 | -       | 233,950,000             |             | 233,950,000 | -       |
| 29a |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 29b |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 29c |  |             | -           | -       | 11,000,000             |             | 11,000,000  | -       |                         |             | -           | -       |
| 30  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 31  | <b>TOTAL - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM</b>    |             |             |         |                        |             |             |         |                         |             |             |         |
| 32  | 233,950,000  | -           | 233,950,000 | -       | 244,950,000            | -           | 244,950,000 | -       | 233,950,000             | -           | 233,950,000 | -       |
| 33  | <b>EDUCATOR PROFESSIONAL LIABILITY INSURANCE - START UP</b>                                |             |             |         |                        |             |             |         |                         |             |             |         |
| 33a | 1,200,000  |             | 1,200,000   | -       | 1,200,000              |             | 1,200,000   | -       | 1,200,000               |             | 1,200,000   | -       |
| 34  | (350,000)  |             | (350,000)   | -       | (350,000)              |             | (350,000)   | -       | (350,000)               |             | (350,000)   | -       |
| 35  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 36  | <b>TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE</b>                                   |             |             |         |                        |             |             |         |                         |             |             |         |
| 37  | 850,000  | -           | 850,000     | -       | 850,000                | -           | 850,000     | -       | 850,000                 | -           | 850,000     | -       |
| 38  | <b>TEACHER DEATH BENEFITS - START UP</b>   |             |             |         |                        |             |             |         |                         |             |             |         |
| 39  | 18,000   |             | 18,000      | -       | 18,000                 |             | 18,000      | -       | 18,000                  |             | 18,000      | -       |
| 40  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |
| 41  | <b>TOTAL - TEACHER DEATH BENEFITS</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 42  | 18,000   | -           | 18,000      | -       | 18,000                 | -           | 18,000      | -       | 18,000                  | -           | 18,000      | -       |
| 43  | <b>RISK MANAGEMENT INSURANCE - START UP</b>  |             |             |         |                        |             |             |         |                         |             |             |         |
| 44  | 471,895  | 48,921      | 520,816     | -       | 471,895                | 48,921      | 520,816     | -       | 471,895                 | 48,921      | 520,816     | -       |
| 45  |  |             | -           | -       |                        |             | -           | -       |                         |             | -           | -       |

## Division of Public Schools - State Grants/Non - FEFP

|     | 2018-19 Senate Offer #1   |             |             |           | 2018-19 House Offer #1 |             |             |           | 2018-19 Senate Offer #2 |             |             |         |     |
|-----|---|-------------|-------------|-----------|------------------------|-------------|-------------|-----------|-------------------------|-------------|-------------|---------|-----|
|     | GR  | Other Trust | Total       | Non-Rec   | GR                     | Other Trust | Total       | Non-Rec   | GR                      | Other Trust | Total       | Non-Rec |     |
| 43  | <b>TOTAL - RISK MANAGEMENT INSURANCE</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 43  |
| 44  | 471,895   | 48,921      | 520,816     | -         | 471,895                | 48,921      | 520,816     | -         | 471,895                 | 48,921      | 520,816     | -       | 44  |
| 45  | <b>AUTISM PROGRAM - START UP</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 45  |
| 45a | 9,400,000   |             | 9,400,000   | -         | 9,400,000              |             | 9,400,000   | -         | 9,400,000               |             | 9,400,000   | -       | 45a |
| 46  | Project Leo (HB 3335)   |             | -           | -         | 700,000                |             | 700,000     | 700,000   |                         |             | -           | -       | 46  |
| 47  | <b>TOTAL - AUTISM PROGRAM</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 47  |
| 48  | 9,400,000   | -           | 9,400,000   | -         | 10,100,000             | -           | 10,100,000  | 700,000   | 9,400,000               | -           | 9,400,000   | -       | 48  |
| 49  | <b>REGIONAL EDUCATION CONSORTIUM SERVICES - START UP</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 49  |
| 49a | 1,445,390   |             | 1,445,390   | -         | 1,445,390              |             | 1,445,390   | -         | 1,445,390               |             | 1,445,390   | -       | 49a |
| 50  | Full Funding  | 304,610     | 304,610     | -         |                        |             | -           | -         | 304,610                 |             | 304,610     | -       | 50  |
| 51  | <b>TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 51  |
| 52  | 1,750,000   | -           | 1,750,000   | -         | 1,445,390              | -           | 1,445,390   | -         | 1,750,000               | -           | 1,750,000   | -       | 52  |
| 53  | <b>TEACHER PROFESSIONAL DEVELOPMENT - START UP</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 53  |
| 53a | 8,719,426   |             | 8,719,426   | -         | 8,719,426              |             | 8,719,426   | -         | 8,719,426               |             | 8,719,426   | -       | 53a |
| 53b | Administrative Professional Development Budget Reduction  |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 53b |
| 53c | Administrative Professional Development Replace Recurring Funds with Nonrecurring - Add                           |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 53c |
| 53c | Administrative Professional Development Replace Recurring Funds with Nonrecurring - Deduct                        |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 53c |
| 53c | Florida Assn of District School Superintendents Training  | 500,000     | 500,000     | 500,000   |                        |             | -           | -         | 500,000                 |             | 500,000     | 500,000 | 53c |
| 53d | Orlando Science Center Lets Code Program (SF 1220)  | 177,000     | 177,000     | 177,000   |                        |             | -           | -         | 177,000                 |             | 177,000     | 177,000 | 53d |
| 53e | Relay Graduate School of Education (HB 4503)  |             | -           | -         | 500,000                |             | 500,000     | 500,000   |                         |             | -           | -       | 53e |
| 53f | Teach for America (HB 2583)   |             | -           | -         | 500,000                |             | 500,000     | 500,000   |                         |             | -           | -       | 53f |
| 54  | <b>TOTAL - TEACHER PROFESSIONAL DEVELOPMENT</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 54  |
| 55  | 9,396,426   | -           | 9,396,426   | 677,000   | 9,719,426              | -           | 9,719,426   | 1,000,000 | 9,396,426               | -           | 9,396,426   | 677,000 | 55  |
| 56  | <b>STRATEGIC STATEWIDE INITIATIVES - START UP</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 56  |
| 57  | 83,000  |             | 83,000      | -         | 83,000                 |             | 83,000      | -         | 83,000                  |             | 83,000      | -       | 57  |
| 57a | Principal Autonomy Program Initiative   |             | -           | -         | 490,000                |             | 490,000     | 400,000   |                         |             | -           | -       | 57a |
| 57b | Advancement Via Individual Determination Performance (AVID) (HB 3931) (SF 1797)                                   | 1,000,000   | 1,000,000   | 1,000,000 | 500,000                |             | 500,000     | 500,000   | 500,000                 |             | 500,000     | 500,000 | 57b |
| 57c | After School Grants Program   |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 57c |
| 57d | Early Childhood Music Education Incentive Pilot Project (s. 1003.481, FS)   | 300,000     | 300,000     | 300,000   |                        |             | -           | -         | 300,000                 |             | 300,000     | 300,000 | 57d |
| 58  | <b>TOTAL - STRATEGIC STATEWIDE INITIATIVES</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 58  |
| 59  | 1,383,000   | -           | 1,383,000   | 1,300,000 | 1,073,000              | -           | 1,073,000   | 900,000   | 883,000                 | -           | 883,000     | 800,000 | 59  |
| 60  | <b>GARDINER SCHOLARSHIP PROGRAM - START UP</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 60  |
| 61  | 103,336,000   |             | 103,336,000 | -         | 103,336,000            |             | 103,336,000 | -         | 103,336,000             |             | 103,336,000 | -       | 61  |
| 62  | <b>TOTAL - GARDINER SCHOLARSHIP PROGRAM</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 62  |
| 63  | 103,336,000   | -           | 103,336,000 | -         | 103,336,000            | -           | 103,336,000 | -         | 103,336,000             | -           | 103,336,000 | -       | 63  |
| 64  | <b>SCHOOLS OF HOPE - START UP</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 64  |
| 65  | 140,000,000   |             | 140,000,000 | -         | 140,000,000            |             | 140,000,000 | -         | 140,000,000             |             | 140,000,000 | -       | 65  |
| 65a | Funds Removed for Schools of Hope Grants for Traditional Public Schools (Similar Program established in the FEFP) |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 65a |
| 65b | Budget Reduction  |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 65b |
| 66  | <b>TOTAL - SCHOOLS OF HOPE</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 66  |
| 67  | 140,000,000   | -           | 140,000,000 | -         | 140,000,000            | -           | 140,000,000 | -         | 140,000,000             | -           | 140,000,000 | -       | 67  |
| 68  | <b>STANDARD STUDENT ATTIRE INCENTIVE PROGRAM</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 68  |
| 68a |   |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 68a |
| 68b | Standard Student Attire Incentive Program   |             | -           | -         | 7,000,000              |             | 7,000,000   | -         |                         |             | -           | -       | 68b |
| 68c | <b>TOTAL - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM</b>  |             |             |           |                        |             |             |           |                         |             |             |         | 68c |
| 68d | -   | -           | -           | -         | 7,000,000              | -           | 7,000,000   | -         | -                       | -           | -           | -       | 68d |
| 68e | <b>SCHOOL AND INSTRUCTIONAL ENHANCEMENTS - START UP</b>   |             |             |           |                        |             |             |           |                         |             |             |         | 68e |
| 69  | 7,397,220   |             | 7,397,220   | -         | 7,397,220              |             | 7,397,220   | -         | 7,397,220               |             | 7,397,220   | -       | 69  |
| 69a | Academic Tourney Budget Reduction   |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 69a |
| 69b | After School All Stars (SF 1927)  | 300,000     | 300,000     | 300,000   |                        |             | -           | -         | 300,000                 |             | 300,000     | 300,000 | 69b |
| 69c | After School Scholarship Program (SF 1197)  | 150,000     | 150,000     | 150,000   |                        |             | -           | -         | 150,000                 |             | 150,000     | 150,000 | 69c |
| 69d | All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2697)   | 500,000     | 500,000     | 500,000   | 500,000                |             | 500,000     | 500,000   | 500,000                 |             | 500,000     | 500,000 | 69d |
| 69e | AMI Kids Budget Reduction   |             | -           | -         |                        |             | -           | -         |                         |             | -           | -       | 69e |
| 69f | Arts Conservatory for Teens (SF 2311)   | 125,000     | 125,000     | 125,000   |                        |             | -           | -         | 125,000                 |             | 125,000     | 125,000 | 69f |
| 69g | Bay Schools Shipbuilding Trade Craft Facility and Training Program (SF 2337)                                      | 600,000     | 600,000     | 600,000   |                        |             | -           | -         | 600,000                 |             | 600,000     | 600,000 | 69g |
| 69h | Boys Choir of Tallahassee (SF 1649)   | 50,000      | 50,000      | 50,000    |                        |             | -           | -         | 50,000                  |             | 50,000      | 50,000  | 69h |
| 69i | Central Florida Arts Initiative (SF 2426)   | 50,000      | 50,000      | 50,000    |                        |             | -           | -         | 50,000                  |             | 50,000      | 50,000  | 69i |
| 69j | Children in Action - LASER (SF 2088)  | 200,000     | 200,000     | 200,000   |                        |             | -           | -         | 200,000                 |             | 200,000     | 200,000 | 69j |

## Division of Public Schools - State Grants/Non - FEFP

|      | 2018-19 Senate Offer #1   |                   |                  |                   | 2018-19 House Offer #1 |                   |                  |                   | 2018-19 Senate Offer #2 |                   |                  |                   |                   |     |
|------|---|-------------------|------------------|-------------------|------------------------|-------------------|------------------|-------------------|-------------------------|-------------------|------------------|-------------------|-------------------|-----|
|      | GR  | Other Trust       | Total            | Non-Rec           | GR                     | Other Trust       | Total            | Non-Rec           | GR                      | Other Trust       | Total            | Non-Rec           |                   |     |
| 69k  | Children of Value After School Program (SF 1882)                                    | 177,000           |                  | 177,000           | 177,000                |                   | -                | -                 | 177,000                 |                   | 177,000          | 177,000           | 69k               |     |
| 69l  | Children's Resiliency Project - Collier County (SF 1184)                            | 125,000           |                  | 125,000           | 125,000                |                   | -                | -                 | 125,000                 |                   | 125,000          | 125,000           | 69l               |     |
| 69m  | City Year Florida (SF 1027)   | 100,000           |                  | 100,000           | 100,000                |                   | -                | -                 | 100,000                 |                   | 100,000          | 100,000           | 69m               |     |
| 69n  | Communities in Schools (SF 1564)  | 50,000            |                  | 50,000            | 50,000                 |                   | -                | -                 | 50,000                  |                   | 50,000           | 50,000            | 69n               |     |
| 69o  | Cross and Anvil for At-Risk Youth (SF 1491)   | 125,000           |                  | 125,000           | 125,000                |                   | -                | -                 | 125,000                 |                   | 125,000          | 125,000           | 69o               |     |
| 69p  | Destination Lake Building a Strong Community (HB 4145)                              |                   |                  | -                 | -                      | 1,500,000         |                  | 1,500,000         | 1,500,000               |                   | -                | -                 | 69p               |     |
| 69q  | Educational Tutoring Program - Hialeah Gardens (SF 2342)                            | 200,000           |                  | 200,000           | 200,000                |                   | -                | -                 | 200,000                 |                   | 200,000          | 200,000           | 69q               |     |
| 69r  | First Tee Foundation CHAMP (SF 1499)  | 200,000           |                  | 200,000           | 200,000                |                   | -                | -                 | 200,000                 |                   | 200,000          | 200,000           | 69r               |     |
| 69s  | Florida Charter Support Unit (HB 3817)  |                   |                  | -                 | -                      | 200,000           |                  | 200,000           | 200,000                 |                   | -                | -                 | 69s               |     |
| 69t  | Florida Children's Initiative (HB 2729) (SF 1662)                                   | 600,000           |                  | 600,000           | 600,000                | 600,000           |                  | 600,000           | 600,000                 |                   | 600,000          | 600,000           | 69t               |     |
| 69u  | Hernando County School District Project Seahorse (HB 4479) (SF 1869)                | 205,000           |                  | 205,000           | 205,000                | -                 |                  | -                 | 205,000                 |                   | 205,000          | 205,000           | 69u               |     |
| 69v  | Holocaust Memorial Miami Beach (HB 2531)  | 333,499           |                  | 333,499           | 333,499                | 333,499           |                  | 333,499           | 333,499                 |                   | 333,499          | 333,499           | 69v               |     |
| 69w  | Informed Families of Florida (SF 1185)  | 750,000           |                  | 750,000           | 750,000                |                   | -                | -                 | 750,000                 |                   | 750,000          | 750,000           | 69w               |     |
| 69x  | Jesus Christ Arch Angels Liberty Square Program (HB 2769)                           |                   |                  | -                 | -                      | 100,000           |                  | 100,000           | 100,000                 |                   | 100,000          | 100,000           | 69x               |     |
| 69y  | Jobs for Florida's Graduates (SF 1793)  | 500,000           |                  | 500,000           | 500,000                |                   | -                | -                 | 500,000                 |                   | 500,000          | 500,000           | 69y               |     |
| 69z  | Junior Achievement Workforce Readiness Programs Expansion (HB 2343) (SF 1685)       | 715,444           |                  | 715,444           | 715,444                | 715,444           |                  | 715,444           | 715,444                 |                   | 715,444          | 715,444           | 69z               |     |
| 69aa | Kindness Matters Florida (SF 1456)  | 142,000           |                  | 142,000           | 142,000                |                   | -                | -                 | 142,000                 |                   | 142,000          | 142,000           | 69aa              |     |
| 69ab | Knowledge is Power Program (HB 2851)  |                   |                  | -                 | -                      | 2,000,000         |                  | 2,000,000         | 2,000,000               |                   | -                | -                 | 69ab              |     |
| 69ac | Lauren's Kids (HB 2943) (SF 1455)   | 1,500,000         |                  | 1,500,000         | 1,500,000              | 1,500,000         |                  | 1,500,000         | 1,500,000               |                   | 1,500,000        | 1,500,000         | 69ac              |     |
| 69ad | Leader in Me Foundation (HB 3819)   |                   |                  | -                 | -                      | 250,000           |                  | 250,000           | 250,000                 |                   | -                | -                 | 69ad              |     |
| 69ae | Leaders Ignited for Transformation (LIFT) Initiative (HB 2747)                      |                   |                  | -                 | -                      | 750,000           |                  | 750,000           | 750,000                 |                   | -                | -                 | 69ae              |     |
| 69af | Learning for Life (SF 1397)   | 1,000,000         |                  | 1,000,000         | 1,000,000              | 500,000           |                  | 500,000           | 500,000                 |                   | 500,000          | 500,000           | 69af              |     |
| 69ag | MOSI in Motion STEAM Outreach (SF 2122)   | 1,322,137         |                  | 1,322,137         | 1,322,137              |                   | -                | -                 | 1,322,137               |                   | 1,322,137        | 1,322,137         | 69ag              |     |
| 69ah | Mourning Family Foundation (HB 2659) (SF 2049)                                      | 500,000           |                  | 500,000           | 500,000                | 500,000           |                  | 500,000           | 500,000                 |                   | 500,000          | 500,000           | 69ah              |     |
| 69ai | National Flight Academy (SF 1547)   | 450,000           |                  | 450,000           | 450,000                |                   | -                | -                 | 450,000                 |                   | 450,000          | 450,000           | 69ai              |     |
| 69aj | NE Florida 21st Century Workforce Development (SF 1833)                             | 500,000           |                  | 500,000           | 500,000                | 975,000           |                  | 975,000           | 975,000                 |                   | 500,000          | 500,000           | 69aj              |     |
| 69ak | New Beginnings Alternative Community Education Services (SF 1111)                   | 100,000           |                  | 100,000           | 100,000                | 100,000           |                  | -                 | 100,000                 |                   | 100,000          | 100,000           | 69ak              |     |
| 69al | New Journey Youth Center After School Program Expansion (SF 1922)                   | 60,000            |                  | 60,000            | 60,000                 |                   | -                | -                 | 60,000                  |                   | 60,000           | 60,000            | 69al              |     |
| 69am | Next Generation Agriculture Education Programs in Florida (HB 2553) (SF 1982)       | 250,000           |                  | 250,000           | 250,000                | 2,100,000         |                  | 2,100,000         | 2,100,000               |                   | 250,000          | 250,000           | 69am              |     |
| 69an | Next Generation Agriculture Education Student (SF 1981)                             | 250,000           |                  | 250,000           | 250,000                |                   | -                | -                 | 250,000                 |                   | 250,000          | 250,000           | 69an              |     |
| 69ao | Read to Lead (HB 2935)  |                   |                  | -                 | -                      | 500,000           |                  | 500,000           | 500,000                 |                   | -                | -                 | 69ao              |     |
| 69ap | Sarasota County Schools Summer Learning Academy (HB 3127) (SF 1051)                 | 2,025,000         |                  | 2,025,000         | 2,025,000              |                   | -                | -                 | 2,025,000               |                   | 2,025,000        | 2,025,000         | 69ap              |     |
| 69aq | SEED School - Restore Nonrecurring & Workload                                       |                   |                  | -                 | -                      | 4,000,000         |                  | 4,000,000         | 4,000,000               |                   | -                | -                 | 69aq              |     |
| 69ar | Seminole County Public School Aviation & Aeronautics Workforce Initiative (HB 2601) | 500,000           |                  | 500,000           | 500,000                | 500,000           |                  | 500,000           | 500,000                 |                   | 500,000          | 500,000           | 69ar              |     |
| 69as | Specialty Children's Hospital Academics Program (HB 4383)                           |                   |                  | -                 | -                      | 500,000           |                  | 500,000           | 500,000                 |                   | -                | -                 | 69as              |     |
| 69at | State Science and Engineering Fair of Florida (HB 2373)                             |                   |                  | -                 | -                      | 142,968           |                  | 142,968           | 142,968                 |                   | -                | -                 | 69at              |     |
| 69au | Stop the Violence and Embrace Afterschool Program (SF 1920)                         | 248,000           |                  | 248,000           | 248,000                |                   | -                | -                 | 248,000                 |                   | 248,000          | 248,000           | 69au              |     |
| 69av | UCF Community Partnership Schools (SF 1785)   | 1,400,000         |                  | 1,400,000         | 1,400,000              |                   | -                | -                 | 1,400,000               |                   | 1,400,000        | 1,400,000         | 69av              |     |
| 69aw | Volusia STEM/Blended Learning (HB 2003) (SF 2136)                                   | 25,000            |                  | 25,000            | 25,000                 | 25,000            |                  | 25,000            | 25,000                  |                   | 25,000           | 25,000            | 69aw              |     |
| 69ax | YMCA of Central Florida After School Programs (SF 1719)                             | 500,000           |                  | 500,000           | 500,000                |                   | -                | -                 | 500,000                 |                   | 500,000          | 500,000           | 69ax              |     |
| 69ay | YMCA Youth in Government (SF 1307)  | 200,000           |                  | 200,000           | 200,000                | 200,000           |                  | 200,000           | 200,000                 |                   | 200,000          | 200,000           | 69ay              |     |
| 69az | Youth Crime Prevention Program (CS/HB 3549)   |                   |                  | -                 | -                      | -                 |                  | -                 | -                       |                   | -                | -                 | 69az              |     |
| 60ba | Youth Empowerment After School & Summer Camp (HB 2751)                              |                   |                  | -                 | -                      | 250,000           |                  | 250,000           | 250,000                 |                   | -                | -                 | 60ba              |     |
| 70   |   |                   |                  | -                 | -                      |                   |                  | -                 | -                       |                   | -                | -                 | 70                |     |
| 71   | <b>TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS</b>                                | <b>24,425,300</b> | <b>-</b>         | <b>24,425,300</b> | <b>17,028,080</b>      | <b>26,039,131</b> | <b>-</b>         | <b>26,039,131</b> | <b>18,641,911</b>       | <b>24,025,300</b> | <b>-</b>         | <b>24,025,300</b> | <b>16,628,080</b> | 71  |
| 72   |   |                   |                  |                   |                        |                   |                  |                   |                         |                   |                  |                   |                   | 72  |
| 73   | <b>EXCEPTIONAL EDUCATION - START UP</b>   | <b>3,657,018</b>  | <b>2,333,354</b> | <b>5,990,372</b>  | <b>-</b>               | <b>3,657,018</b>  | <b>2,333,354</b> | <b>5,990,372</b>  | <b>-</b>                | <b>3,657,018</b>  | <b>2,333,354</b> | <b>5,990,372</b>  | <b>-</b>          | 73  |
| 73a  | Early Childhood Education and Therapeutic Intervention (SF 1517)                    | 567,000           |                  | 567,000           | 567,000                |                   | -                | -                 | 567,000                 |                   | 567,000          | 567,000           | 73a               |     |
| 73b  | Family Café (HB 2559) (SF 1258)   | 150,000           |                  | 150,000           | 150,000                | 150,000           |                  | 150,000           | 150,000                 |                   | 150,000          | 150,000           | 73b               |     |
| 73c  | OaSN Autism Education Program (SF 1077)   | 257,000           |                  | 257,000           | 257,000                |                   | -                | -                 | 257,000                 |                   | 257,000          | 257,000           | 73c               |     |
| 74   |   |                   |                  | -                 | -                      |                   |                  | -                 | -                       |                   | -                | -                 | 74                |     |
| 75   | <b>TOTAL - EXCEPTIONAL EDUCATION</b>  | <b>4,631,018</b>  | <b>2,333,354</b> | <b>6,964,372</b>  | <b>974,000</b>         | <b>3,807,018</b>  | <b>2,333,354</b> | <b>6,140,372</b>  | <b>150,000</b>          | <b>4,631,018</b>  | <b>2,333,354</b> | <b>6,964,372</b>  | <b>974,000</b>    | 75  |
| 76   |   |                   |                  |                   |                        |                   |                  |                   |                         |                   |                  |                   |                   | 76  |
| 77   | <b>FL SCHOOL FOR THE DEAF &amp; THE BLIND - START UP</b>                            | <b>47,448,161</b> | <b>4,580,379</b> | <b>52,028,540</b> | <b>-</b>               | <b>47,448,161</b> | <b>4,580,379</b> | <b>52,028,540</b> | <b>-</b>                | <b>47,448,161</b> | <b>4,580,379</b> | <b>52,028,540</b> | <b>-</b>          | 77  |
| 77a  | Workload Increase   |                   |                  | -                 | -                      | 554,257           |                  | 554,257           | -                       |                   | -                | -                 | -                 | 77a |
| 78   |   |                   |                  | -                 | -                      |                   |                  | -                 | -                       |                   | -                | -                 | -                 | 78  |
| 79   | <b>TOTAL - FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>                               | <b>47,448,161</b> | <b>4,580,379</b> | <b>52,028,540</b> | <b>-</b>               | <b>48,002,418</b> | <b>4,580,379</b> | <b>52,582,797</b> | <b>-</b>                | <b>47,448,161</b> | <b>4,580,379</b> | <b>52,028,540</b> | <b>-</b>          | 79  |
| 80   |   |                   |                  |                   |                        |                   |                  |                   |                         |                   |                  |                   |                   | 80  |



## Division of Public Schools - State Grants/Non - FEFP

|     | 2018-19 Senate Offer #1  |             |             |            | 2018-19 House Offer #1 |             |             |            | 2018-19 Senate Offer #2 |             |             |            |     |
|-----|--|-------------|-------------|------------|------------------------|-------------|-------------|------------|-------------------------|-------------|-------------|------------|-----|
|     | GR   | Other Trust | Total       | Non-Rec    | GR                     | Other Trust | Total       | Non-Rec    | GR                      | Other Trust | Total       | Non-Rec    |     |
| 81  | <b>TR/DMS/HR SVCS/STW CONTRACT - START UP</b>  |             |             |            |                        |             |             |            |                         |             |             |            | 81  |
| 82  | 209,245  | 41,292      | 250,537     | -          | 209,245                | 41,292      | 250,537     | -          | 209,245                 | 41,292      | 250,537     | -          | 82  |
| 83  |  |             | -           | -          |                        |             | -           | -          |                         |             | -           | -          | 83  |
| 84  | <b>TOTAL - TR/DMS/HR SVCS/STW CONTRACT</b>   |             |             |            |                        |             |             |            |                         |             |             |            | 84  |
|     | 209,245  | 41,292      | 250,537     | -          | 209,245                | 41,292      | 250,537     | -          | 209,245                 | 41,292      | 250,537     | -          |     |
| 84a | <b>LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS</b>         |             |             |            |                        |             |             |            |                         |             |             |            | 84a |
|     |  |             | -           | -          |                        |             | -           | -          |                         |             | -           | -          |     |
| 84b | 750,000  |             | 750,000     | 750,000    | 1,500,000              |             | 1,500,000   | 1,500,000  | 1,500,000               |             | 1,500,000   | 1,500,000  | 84b |
| 84c | 1,000,000  |             | 1,000,000   | 1,000,000  |                        |             | -           | -          | 1,000,000               |             | 1,000,000   | 1,000,000  | 84c |
| 84d | 700,000  |             | 700,000     | 700,000    |                        |             | -           | -          | 700,000                 |             | 700,000     | 700,000    | 84d |
|     | (House provides \$1,300,000 NR GR in SA 28A)   |             |             |            |                        |             |             |            |                         |             |             |            |     |
| 84e | 4,000,000  |             | 4,000,000   | 4,000,000  |                        |             | -           | -          | 3,150,000               |             | 3,150,000   | 3,150,000  | 84e |
| 84f | 300,000  |             | 300,000     | 300,000    |                        |             | -           | -          | 300,000                 |             | 300,000     | 300,000    | 84f |
| 84g |  |             | -           | -          |                        |             | -           | -          |                         |             | -           | -          | 84g |
| 84h | <b>TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS</b>   |             |             |            |                        |             |             |            |                         |             |             |            | 84h |
| 84i | 6,750,000  | -           | 6,750,000   | 6,750,000  | 1,500,000              | -           | 1,500,000   | 1,500,000  | 6,650,000               | -           | 6,650,000   | 6,650,000  | 84i |
| 84j | <b>LOCAL GOVTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE &amp; CONSTRUCTION</b> |             |             |            |                        |             |             |            |                         |             |             |            | 84j |
|     |  |             | -           | -          |                        |             | -           | -          |                         |             | -           | -          |     |
| 84k | 1,000,000  |             | 1,000,000   | 1,000,000  |                        |             | -           | -          | 1,000,000               |             | 1,000,000   | 1,000,000  | 84k |
| 84l |  |             | -           | -          | 2,000,000              |             | 2,000,000   | 2,000,000  | 1,000,000               |             | 1,000,000   | 1,000,000  | 84l |
| 84m |  |             | -           | -          |                        |             | -           | -          |                         |             | -           | -          | 84m |
| 84n | <b>TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</b>                                 |             |             |            |                        |             |             |            |                         |             |             |            | 84n |
| 84o | 1,000,000  | -           | 1,000,000   | 1,000,000  | 2,000,000              | -           | 2,000,000   | 2,000,000  | 2,000,000               | -           | 2,000,000   | 2,000,000  | 84o |
| 85  | <b>TOTAL, STATE GRANTS/NON-FEFP</b>  |             |             |            |                        |             |             |            |                         |             |             |            | 85  |
|     | 613,133,737  | 7,003,946   | 620,137,683 | 28,479,080 | 628,636,215            | 7,003,946   | 635,640,161 | 25,641,911 | 613,133,737             | 7,003,946   | 620,137,683 | 28,479,080 |     |

## Division of Public Schools Federal Grants - K-12 Programs

|  | 2018-19 Senate Offer #1 |               |               |         | 2018-19 House Offer #1 |               |               |         | 2018-19 Senate Offer #2 |               |               |         |
|--|-------------------------|---------------|---------------|---------|------------------------|---------------|---------------|---------|-------------------------|---------------|---------------|---------|
|  | GR                      | Other Trust   | Total         | Non-Rec | GR                     | Other Trust   | Total         | Non-Rec | GR                      | Other Trust   | Total         | Non-Rec |
| 1 PROJECTS, CONTRACTS, & GRANTS - START UP |                         | 3,999,420     | 3,999,420     | -       |                        | 3,999,420     | 3,999,420     | -       |                         | 3,999,420     | 3,999,420     | -       |
| 2  |                         |               | -             | -       |                        |               | -             | -       |                         |               | -             | -       |
| 3 TOTAL - PROJECTS, CONTRACTS, & GRANTS    | -                       | 3,999,420     | 3,999,420     | -       | -                      | 3,999,420     | 3,999,420     | -       | -                       | 3,999,420     | 3,999,420     | -       |
| 4  |                         |               |               |         |                        |               |               |         |                         |               |               |         |
| 5 FEDERAL GRANTS & AIDS - START UP         |                         | 1,679,219,631 | 1,679,219,631 | -       |                        | 1,679,219,631 | 1,679,219,631 | -       |                         | 1,679,219,631 | 1,679,219,631 | -       |
| 6 Increase in Budget Authority             |                         |               | -             | -       |                        | 126,000,000   | 126,000,000   | -       |                         | 126,000,000   | 126,000,000   | -       |
| 7 TOTAL - FEDERAL GRANTS & AIDS            | -                       | 1,679,219,631 | 1,679,219,631 | -       | -                      | 1,805,219,631 | 1,805,219,631 | -       | -                       | 1,805,219,631 | 1,805,219,631 | -       |
| 8  |                         |               |               |         |                        |               |               |         |                         |               |               |         |
| 9 DOMESTIC SECURITY - START UP             |                         | 5,409,971     | 5,409,971     | -       |                        | 5,409,971     | 5,409,971     | -       |                         | 5,409,971     | 5,409,971     | -       |
| 10   |                         |               | -             | -       |                        |               | -             | -       |                         |               | -             | -       |
| 11 TOTAL - DOMESTIC SECURITY               | -                       | 5,409,971     | 5,409,971     | -       | -                      | 5,409,971     | 5,409,971     | -       | -                       | 5,409,971     | 5,409,971     | -       |
| 12   |                         |               |               |         |                        |               |               |         |                         |               |               |         |
| 13 TOTAL, FEDERAL GRANTS K-12 PROGRAMS     | -                       | 1,688,629,022 | 1,688,629,022 | -       | -                      | 1,814,629,022 | 1,814,629,022 | -       | -                       | 1,814,629,022 | 1,814,629,022 | -       |

# Division of Public Schools - Educational Media & Technology Services

|  | 2018-19 Senate Offer #1 |             |            |         | 2018-19 House Offer #1 |             |           |         | 2018-19 Senate Offer #2 |             |            |         |
|--|-------------------------|-------------|------------|---------|------------------------|-------------|-----------|---------|-------------------------|-------------|------------|---------|
|  | GR                      | Other Trust | Total      | Non-Rec | GR                     | Other Trust | Total     | Non-Rec | GR                      | Other Trust | Total      | Non-Rec |
| 1 <b>CAPITOL TECHNICAL CENTER - START UP</b> | 224,624                 |             | 224,624    | -       | 224,624                |             | 224,624   | -       | 224,624                 |             | 224,624    | -       |
| 2  |                         |             | -          | -       |                        |             | -         | -       |                         |             | -          | -       |
| 3 <b>TOTAL - CAPITOL TECHNICAL CENTER</b>    | 224,624                 | -           | 224,624    | -       | 224,624                | -           | 224,624   | -       | 224,624                 | -           | 224,624    | -       |
| 4  |                         |             |            |         |                        |             |           |         |                         |             |            |         |
| 5 <b>PUBLIC BROADCASTING - START UP</b>      | 9,714,053               |             | 9,714,053  | -       | 9,714,053              |             | 9,714,053 | -       | 9,714,053               |             | 9,714,053  | -       |
| 5a Florida Channel Year Round Coverage       | 152,000                 |             | 152,000    | -       |                        |             | -         | -       | 152,000                 |             | 152,000    | -       |
| 6  |                         |             | -          | -       |                        |             | -         | -       |                         |             | -          | -       |
| 7 <b>TOTAL - PUBLIC BROADCASTING</b>         | 9,866,053               | -           | 9,866,053  | -       | 9,714,053              | -           | 9,714,053 | -       | 9,866,053               | -           | 9,866,053  | -       |
| 8  |                         |             |            |         |                        |             |           |         |                         |             |            |         |
| 9 <b>TOTAL, ED MEDIA &amp; TECH SERVICES</b> | 10,090,677              | -           | 10,090,677 | -       | 9,938,677              | -           | 9,938,677 | -       | 10,090,677              | -           | 10,090,677 | -       |



FLORIDA EDUCATION FINANCE PROGRAM  
2018-2019 FEFP - SENATE OFFER #2

Statewide Summary

|                                      | 2018-2019<br>House Offer #1<br>Calculation | 2018-2019<br>Senate Offer #2<br>Calculation | Senate<br>Over/(Under)<br>House | Percentage<br>Difference |              |
|--------------------------------------|--|---|---------------------------------|--------------------------|--------------|
|                                      | -1-  | -2-   | -3-                             | -4-                      |              |
| <b>MAJOR FEFP FORMULA COMPONENTS</b> |  |   |                                 |                          |              |
| 1                                    | Unweighted FTE                             | 2,847,829.52                                | 2,847,829.52                    | 0.00                     | 0.00%        |
| 2                                    | Weighted FTE                               | 3,098,177.31                                | 3,098,177.31                    | 0.00                     | 0.00%        |
| 3                                    | School Taxable Value                       | 2,029,410,611,154                           | 2,029,410,611,154               | 0.00                     | 0.00%        |
| 4                                    |  |   |                                 |                          |              |
| 5                                    | Total RLE Millage/Reduction for Tax Relief | 4.091                                       | 4.092                           | 0.001                    | 0.02%        |
| 6                                    | .748 Discretionary Millage                 | 0.748                                       | 0.748                           | 0.000                    | 0.00%        |
| 7                                    | Total Millage                              | 4.839                                       | 4.840                           | 0.001                    | 0.02%        |
| 8                                    |  |   |                                 |                          |              |
| 9                                    | Base Student Allocation                    | 4,221.87                                    | 4,198.28                        | (23.59)                  | -0.56%       |
| 10                                   |  |   |                                 |                          |              |
| <b>FEFP DETAIL</b>                   |  |   |                                 |                          |              |
| 12                                   | WFTE x BSA x DCD                           | 13,090,952,555                              | 13,017,805,928                  | (73,146,627)             | -0.56%       |
| 13                                   | Declining Enrollment Supplement            | 3,118,431                                   | 3,118,431                       | 0                        | 0.00%        |
| 14                                   | Sparsity Supplement                        | 52,800,000                                  | 52,800,000                      | 0                        | 0.00%        |
| 15                                   | State Funded Discretionary Contribution    | 20,918,636                                  | 20,918,636                      | 0                        | 0.00%        |
| 16                                   | .748 Millage Compression                   | 246,327,174                                 | 246,327,174                     | 0                        | 0.00%        |
| 17                                   | Safe Schools                               | 161,956,019                                 | 139,456,019                     | (22,500,000)             | -13.89%      |
| 18                                   | Supplemental Academic Instruction          | 717,760,938                                 | 717,285,074                     | (475,864)                | -0.07%       |
| 19                                   | Reading Instruction Allocation             | 130,000,000                                 | 130,000,000                     | 0                        | 0.00%        |
| 20                                   | ESE Guaranteed Allocation                  | 1,067,088,437                               | 1,067,088,437                   | 0                        | 0.00%        |
| 21                                   | DJJ Supplemental                           | 7,890,490                                   | 7,890,490                       | 0                        | 0.00%        |
| 22                                   | Student Transportation                     | 443,043,407                                 | 443,043,407                     | 0                        | 0.00%        |
| 23                                   | Instructional Materials                    | 232,934,691                                 | 232,934,691                     | 0                        | 0.00%        |
| 24                                   | Teachers Classroom Supply Asst Program     | 45,286,750                                  | 63,000,000                      | 17,713,250               | 39.11%       |
| 25                                   | Mental Health Allocation                   | 67,237,286                                  | 100,000,000                     | 32,762,714               | 48.73%       |
| 26                                   | Virtual Education Contribution             | 10,170,714                                  | 11,252,632                      | 1,081,918                | 10.64%       |
| 27                                   | Digital Classrooms Allocation              | 80,000,000                                  | 80,000,000                      | 0                        | 0.00%        |
| 28                                   | Federally-Connected Student Supplement     | 13,034,061                                  | 12,998,722                      | (35,339)                 | -0.27%       |
| 29                                   | Funding Compression Allocation             | 0   | 56,783,293                      | 56,783,293               |              |
| 30                                   | <b>TOTAL FEFP</b>                          | <b>16,390,519,589</b>                       | <b>16,402,702,934</b>           | <b>12,183,345</b>        | <b>0.07%</b> |
| 31                                   |  |   |                                 |                          |              |
| <b>ADJUSTMENTS</b>                   |  |   |                                 |                          |              |
| 33                                   | Required Local Effort Taxes                | 7,714,070,043                               | 7,714,536,941                   | 466,898                  | 0.01%        |
| 34                                   | Proration to Funds Available               | 0   | 0                               | 0                        |              |
| 35                                   | <b>LESS ADJUSTMENTS</b>                    | <b>7,714,070,043</b>                        | <b>7,714,536,941</b>            | <b>466,898</b>           | <b>0.01%</b> |
| 36                                   |  |   |                                 |                          |              |
| 37                                   | <b>STATE FEFP</b>                          | <b>8,676,449,546</b>                        | <b>8,688,165,993</b>            | <b>11,716,447</b>        | <b>0.14%</b> |
| 38                                   |  |   |                                 |                          |              |
| <b>STATE CATEGORICAL PROGRAMS</b>    |  |   |                                 |                          |              |
| 40                                   | District Lottery/School Recognition Funds  | 134,582,877                                 | 134,582,877                     | 0                        | 0.00%        |
| 41                                   | Class Size Reduction Allocation            | 3,110,424,650                               | 3,110,424,650                   | 0                        | 0.00%        |
| 42                                   | <b>TOTAL STATE CATEGORICAL FUNDING</b>     | <b>3,245,007,527</b>                        | <b>3,245,007,527</b>            | <b>0</b>                 | <b>0.00%</b> |
| 43                                   |  |   |                                 |                          |              |
| 44                                   | <b>TOTAL STATE FUNDING</b>                 | <b>11,921,457,073</b>                       | <b>11,933,173,520</b>           | <b>11,716,447</b>        | <b>0.10%</b> |
| 45                                   |  |   |                                 |                          |              |
| <b>LOCAL FUNDING</b>                 |  |   |                                 |                          |              |
| 47                                   | Total Required Local Effort                | 7,714,070,043                               | 7,714,536,941                   | 466,898                  | 0.01%        |
| 48                                   | .748 Discretionary Local Effort            | 1,457,279,176                               | 1,457,279,176                   | 0                        | 0.00%        |
| 49                                   | <b>TOTAL LOCAL FUNDING</b>                 | <b>9,171,349,219</b>                        | <b>9,171,816,117</b>            | <b>466,898</b>           | <b>0.01%</b> |
| 50                                   |  |   |                                 |                          |              |
| 51                                   | <b>TOTAL FUNDING (State and Local)</b>     | <b>21,092,806,292</b>                       | <b>21,104,989,637</b>           | <b>12,183,345</b>        | <b>0.06%</b> |
| 52                                   |  |   |                                 |                          |              |
| 53                                   | State Dollars per Unweighted FTE           | 4,186.16                                    | 4,190.27                        | 4.11                     | 0.10%        |
| 54                                   | Local Dollars per Unweighted FTE           | 3,220.47                                    | 3,220.63                        | 0.16                     | 0.00%        |
| 55                                   | Total Dollars per Unweighted FTE           | 7,406.63                                    | 7,410.90                        | 4.27                     | 0.06%        |
| 56                                   |  |   |                                 |                          |              |
| 57                                   | State Funds as a Percent of Total          | 56.52%                                      | 56.54%                          | 0.02%                    | 0.04%        |
| 58                                   | Local Funds as a Percent of Total          | 43.48%                                      | 43.46%                          | -0.02%                   | -0.05%       |

## 2018-2019 Budget Conference, PreK-12 Appropriations

### Back of Bill Differences

|   | House Bill 5001   | Senate Bill 2500  | House Offer 1   | Senate Offer 1     |
|---|---|---|---|--------------------|
| 1 | SECTION 12. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Specific Appropriation 109 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for the Fiscal Year 2018-2019 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.  |   | Maintain House Position   | Accept House Offer |
| 2 | SECTION 13. The sum of \$900,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Gardiner Scholarship Program for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for the program. This section is effective upon becoming law.  |   | Maintain House Position   | Accept House Offer |
| 3 |   | SECTION 15. The Legislature adopts by reference, for the 2017-2018 fiscal year, the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming a law. | Modified Senate Position<br><br>SECTION ????. The Legislature hereby adopts by reference for the 2017-2018 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00058 as submitted on February 15, 2018, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming law . | Accept House Offer |
| 4 |   | SECTION 16. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.   | Accept Senate Position  | Closed             |
| 5 | SECTION 14. The sum of \$22,100,000 from nonrecurring General Revenue Funds is hereby appropriated to the Department of Education for fiscal year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. <b>The sum of \$22,100,000 is reduced from the State School Trust Fund in Section 1 of chapter 2017-234, Laws of Florida, for fiscal year 2017-2018 for the Florida Education Finance Program.</b> This section is effective upon becoming law. | SECTION 17. The sum of \$22,100,000 in nonrecurring general revenue funds is appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming a law.   | Maintain House Position   | Accept House Offer |
| 6 |   | SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).   | Accept Senate Position  | Closed             |

**2018-2019 Budget Conference, PreK-12 Appropriations  
Back of Bill Differences**

|   | House Bill 5001 | Senate Bill 2500 | House Offer 1  | Senate Offer 1   |
|---|-----------------|------------------|--|--|
| 7 |                 |                  | <p>New Language</p> <p>SECTION XX. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education to provide additional federal budget authority for the funding provided in the federal Hurricane Education Recovery Act. This section is effective upon becoming law.</p> | <p>Modified House Offer</p> <p>SECTION XX. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education <u>in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category</u> to provide additional federal budget authority for the funding provided in the federal Hurricane Education Recovery Act <u>for educational aid for students evacuating from Puerto Rico and the Virgin Islands as a result of the impact of Hurricane Maria</u>. This section is effective upon becoming law.</p> |

**2018-2019 Budget Conference, PreK-12 Appropriations  
Education Portion of Implementing Bill Differences**

| Item | HB 5003 | SB 2502 | Statute  | Status | Issue   | House Offer 1           | Senate Offer 1  |
|------|---------|---------|----------|--------|---|-------------------------|---|
| 1    | 2       | 2       | N/A      | Same   | <b>FEFP.</b> Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.                       |                         | Closed  |
| 2    | 3       | 3       | N/A      | Same   | <b>INSTRUCTIONAL MATERIALS.</b> Provides that funds provided for instructional materials shall be released and expended as required in the GAA.   |                         | Closed  |
| 3    | N/A     | 4 & 5   | 1002.333 | Diff   | <b>PERSISTENTLY LOW-PERFORMING SCHOOLS.</b> Removes the existing funding provision for up to 25 traditional public schools through the Schools of Hope program to align with the creation of the Hope Supplemental Services Allocation in the FEFP. | Maintain House Position | Accept House Offer  |
| 5    | N/A     | 6       | 1011.62  | Diff   | <b>FLORIDA EDUCATION FINANCE PROGRAM (FEFP).</b> Amends s. 1011.62, F.S. to create a hope supplemental services allocation, mental health assistance allocation, and a funding compression allocation.  | Maintain House Position | Modified Senate Position;<br>Accept House Offer on Hope Supplemental Services |
| 6    | N/A     | 7       | 1012.73  | Diff   | <b>BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM.</b> Deletes 2018-2019 from the 3-year bonus for effective and highly effective teachers to align with FEFP categorical in Senate budget proviso.   | Maintain House Position | Accept House Offer  |
| 7    | N/A     | N/A     | 1001.26  | New    | <b>PUBLIC BROADCASTING PROGRAM SYSTEM.</b> Amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to receive funds.   | New Issue               | Senate Position   |



## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|    | Senate Bill 2500  | House Bill 5001   | Senate Offer 1  |
|----|---|---|---|
| 1  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</b>  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</b>  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</b>                  |
| 2  | The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in <b>Senate Bill 2502</b> . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.  | The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in <b>House Bill 5003</b> . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.   | Same  |
| 3  | 6 AID TO LOCAL GOVERNMENTS  | 6 AID TO LOCAL GOVERNMENTS  | 6 AID TO LOCAL GOVERNMENTS  |
| 4  | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM   | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM   | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM             |
| 5  | Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.  | Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.  | Same  |
| 6  | 7 AID TO LOCAL GOVERNMENTS  | 7 AID TO LOCAL GOVERNMENTS  | 7 AID TO LOCAL GOVERNMENTS  |
| 7  | GRANTS AND AIDS - CLASS SIZE REDUCTION  | GRANTS AND AIDS - CLASS SIZE REDUCTION  | GRANTS AND AIDS - CLASS SIZE REDUCTION                            |
| 8  | Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. | Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. | Same  |
| 9  | 8 AID TO LOCAL GOVERNMENTS  | 8 AID TO LOCAL GOVERNMENTS  | 8 AID TO LOCAL GOVERNMENTS  |
| 10 | GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM   | GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM   | GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM |
| 11 | Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.  | Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.  | Same  |
| 12 | If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.   | If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.   | Same  |
| 13 | <b>PROGRAM: EARLY LEARNING SERVICES</b>   | <b>PROGRAM: EARLY LEARNING SERVICES</b>   | <b>PROGRAM: EARLY LEARNING SERVICES</b>                           |
| 14 | From the funds in Specific Appropriations 79 through <b>91A</b> , any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.  | From the funds in Specific Appropriations 79 through <b>91</b> , any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.   | Technical   |
| 15 | The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.  | The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.  | Same  |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|    | Senate Bill 2500  | House Bill 5001  | Senate Offer 1  |
|----|---|--|---|
| 16 |   | From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by House Bill 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. | Maintain Senate Position  |
| 17 | 84 SPECIAL CATEGORIES   | 84 SPECIAL CATEGORIES  | 84 SPECIAL CATEGORIES   |
| 18 | GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS  | GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS   | GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS  |
| 19 | From the funds provided in Specific Appropriation 84, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:  | From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring General Revenue Funds that shall be allocated as follows:  | Technical   |
| 20 | Books to Babies Pilot Project (Senate Form 2305)..... 100,000   | Books to Babies <b>Seminole County</b> Pilot Project (HB 4431)..... 150,000  | Maintain Senate Position  |
| 21 | Business & Leadership Institute for Early Learning  |  | Lines 21 -32 Pending Budget Decisions   |
| 22 | (Senate Form 2470)..... 400,000   |  |   |
| 23 | Hillsborough Mind in the Making Family Engagement & Training  |  |   |
| 24 | (Senate Form 2019)..... 103,000   |  |   |
| 25 | Linking Educational Assets for Readiness Now (LEARN)  |  |   |
| 26 | (Senate Form 2291)..... 200,000   |  |   |
| 27 | Little Havana Activities and Nutrition Centers Child Care   |  |   |
| 28 | Program (Senate Form 1331)..... 57,080  | Little Havana Activities and Nutrition Center (HB 2673)..... 100,000   |   |
| 29 | Preschool Emergency Alert Response Learning System (PEARLS)   |  |   |
| 30 | (Senate Form 2312)..... 800,000   |  |   |
| 31 | Riviera Beach Early Learning to Kindergarten Pilot  |  |   |
| 32 | (Senate Form 1286)..... 500,000   |  |   |
| 33 | From the funds in Specific Appropriation 84, <b>\$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund</b> are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.  | From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, <b>\$10,000,000, of which \$7,000,000 is nonrecurring funds,</b> is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.   | Technical   |
| 34 | From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPPY). <b>The \$2,500,000 is provided to the HIPPPY program</b> to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program. | From the funds in Specific Appropriation 84, <b>\$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project</b> for the Home Instruction Program for Pre-School Youngsters (HIPPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program.   | Modified Senate Position<br><br>From the funds in Specific Appropriation 84, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPPY) <u>and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to fund CS/HB 2359 and Senate Form 2579</u> to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program. |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|    | Senate Bill 2500  | House Bill 5001  | Senate Offer 1  |
|----|---|--|---|
| 35 | From the funds in Specific Appropriation 84, <b>\$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are</b> provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.   | From the funds in Specific Appropriation 84, <b>\$15,500,000, of which \$12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund</b> is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes <b>as documented by the assessments required pursuant to section 1002.83(1)(k), Florida Statutes.</b> The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality. | Maintain Senate Position  |
| 36 | From the funds in Specific Appropriation 84, <b>\$1,808,957 in recurring funds and \$642,810 in nonrecurring funds</b> from the General Revenue Fund <b>are</b> provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1695).  | From the funds in Specific Appropriation 84, \$1,808,957 from the General Revenue Fund <b>is</b> provided for the Children's Forum to continue the Help Me Grow Florida Network ( <b>recurring base appropriations project</b> ).  | Pending Budget Decision   |
| 37 | From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (Senate Form 1885) to improve school readiness outcomes for children age birth to five so that these children enter kindergarten ready to succeed. The network will expand the existing, school-readiness program in Jefferson County to Liberty, Madison, Wakulla, and Gadsden counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family- and child-focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness.  |  | Pending Budget Decision   |
| 38 | From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.  |  | Modified Senate Position<br><br><u>From the funds in Specific Appropriation 84, \$3,00,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to s. 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.</u> |
| 39 | From the funds provided in Specific Appropriation 84, \$25,000 from nonrecurring general revenue funds is provided for a computer-delivered prekindergarten supplemental reading program that must include a computer-adaptive assessment for students to access during school, afterschool, or at home. This online program must automatically provide students with an individualized on-line curriculum and instruction, teachers and administrators with immediate reporting, recommendations for interventions and teacher lessons, and small group instruction lessons. There must be immediate and on-line reporting available to teachers and administrators and the program must provide lexile levels. The program must make available to parents, reporting and resources regarding student achievement via a home portal. The Office of Early Learning shall issue a procurement prior to the start of the 2018 school year for this program. |  | Pending Budget Decision   |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|    | Senate Bill 2500  | House Bill 5001  | Senate Offer 1                              |
|----|---|--|---|
| 40 |   | From the funds in Specific Appropriation 84, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$3,954,325 is from the General Revenue Fund and \$11,045,675 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts. Prior to the release of funds, each participating early learning coalition must (1) certify to the Office of Early Learning that the match has been received and (2) submit to the Office of Early Learning the plan pursuant to section 1002.94, Florida Statutes.  | Maintain Senate Position                    |
| 41 | 85 SPECIAL CATEGORIES   | 85 SPECIAL CATEGORIES  | 85 SPECIAL CATEGORIES                       |
| 42 | GRANTS AND AIDS - SCHOOL READINESS SERVICES   | GRANTS AND AIDS - SCHOOL READINESS SERVICES  | GRANTS AND AIDS - SCHOOL READINESS SERVICES |
| 43 | Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of <b>six</b> percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the <b>six</b> percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, <b>and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.</b> | Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of <b>eight</b> percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of <b>all or a portion of the eight</b> percent match requirement to a rural county that <b>documents in a format prescribed by the office</b> a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning. <b>The office shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on each county's progress toward meeting its required match.</b> | Maintain Senate Position                    |
| 44 | For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.  | For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.   | Same  |
| 45 | <b>From the</b> funds in Specific Appropriation 85, <b>\$614,927,228 is</b> provided for the School Readiness Program and is allocated to early learning coalitions as follows:   | Funds in Specific Appropriation 85 <b>are</b> provided for the School Readiness Program and are allocated to early learning coalitions as follows:   | Lines 45 - 76 Pending Budget Decision       |
| 46 | Alachua..... 10,293,317   | Alachua..... 10,329,380  |   |
| 47 | Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 12,340,144   | Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 12,383,378  |   |
| 48 | Brevard..... 18,456,243   | Brevard..... 18,520,905  |   |
| 49 | Broward..... 44,817,765   | Broward..... 44,974,786  |   |
| 50 | Charlotte, DeSoto, Highlands, Hardee..... 9,068,317   | Charlotte, DeSoto, Highlands, Hardee..... 9,100,088  |   |
| 51 | Columbia, Hamilton, Lafayette, Union, Suwannee..... 7,407,608   | Columbia, Hamilton, Lafayette, Union, Suwannee..... 7,433,559  |   |
| 52 | Dade, Monroe..... 115,873,359   | Dade, Monroe..... 116,279,326  |   |
| 53 | Dixie, Gilchrist, Levy, Citrus, Sumter..... 8,221,601   | Dixie, Gilchrist, Levy, Citrus, Sumter..... 8,250,406  |   |
| 54 | Duval..... 30,398,579   | Duval..... 30,505,081  |   |
| 55 | Escambia..... 14,439,597  | Escambia..... 14,490,186   |   |
| 56 | Hendry, Glades, Collier, Lee..... 21,004,299  | Hendry, Glades, Collier, Lee..... 21,077,889   |   |
| 57 | Hillsborough..... 45,321,891  | Hillsborough..... 45,480,678   |   |
| 58 | Lake..... 7,235,452   | Lake..... 7,260,802  |   |
| 59 | Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 17,278,725   | Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 17,339,261  |   |
| 60 | Manatee..... 9,435,198  | Manatee..... 9,468,255   |   |
| 61 | Marion..... 9,865,549   | Marion..... 9,900,113  |   |
| 62 | Martin, Okeechobee, Indian River..... 8,026,878   | Martin, Okeechobee, Indian River..... 8,055,002  |   |
| 63 | Okaloosa, Walton..... 8,027,809   | Okaloosa, Walton..... 8,055,934  |   |
| 64 | Orange..... 38,611,229  | Orange..... 38,746,505   |   |
| 65 | Osceola..... 6,716,906  | Osceola..... 6,740,439   |   |
| 66 | Palm Beach..... 36,405,733  | Palm Beach..... 36,533,282   |   |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|    | Senate Bill 2500  | House Bill 5001   | Senate Offer 1   |
|----|---|---|--|
| 67 | Pasco, Hernando..... 14,765,941   | Pasco, Hernando..... 14,817,673   |  |
| 68 | Pinellas..... 30,840,464  | Pinellas..... 30,948,515  |  |
| 69 | Polk..... 20,142,204  | Polk..... 20,212,773  |  |
| 70 | St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 15,843,193  | St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 15,898,699  |  |
| 71 | St. Lucie..... 8,925,803  | St. Lucie..... 8,957,074  |  |
| 72 | Santa Rosa..... 3,915,094   | Santa Rosa..... 3,928,811   |  |
| 73 | Sarasota..... 5,432,490   | Sarasota..... 5,451,522   |  |
| 74 | Seminole..... 8,901,685   | Seminole..... 8,932,872   |  |
| 75 | Volusia, Flagler..... 14,674,829  | Volusia, Flagler..... 14,726,243  |  |
| 76 | Redlands Christian Migrant Association (RCMA)..... 12,239,326   | Redlands Christian Migrant Association..... 12,282,207  |  |
| 77 | From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.  | From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.  | Same   |
| 78 | From the funds in Specific Appropriation 85, \$3,954,325 in recurring general revenue funds and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.   |   | Maintain Senate Position                                     |
| 79 | For the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.  | From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.   | Technical  |
| 80 | 86 SPECIAL CATEGORIES   | 86 SPECIAL CATEGORIES   | 86 SPECIAL CATEGORIES  |
| 81 | GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY  | GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY  | GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY |
| 82 | Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.  | Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.   | Technical  |
| 83 | In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking. | In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking. | Same   |
| 84 | 88 SPECIAL CATEGORIES   | 88 SPECIAL CATEGORIES   | 88 SPECIAL CATEGORIES  |
| 85 | GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM   | GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM   | GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM          |
| 86 | Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,500 and the base student allocation for the summer program shall be \$2,134. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.     | Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.     | Pending Budget Decision                                      |
| 87 | The funds in Specific Appropriation 88 shall be allocated as follows:   | The funds in Specific Appropriation 88 shall be allocated as follows:   | Lines 87 - 117 Pending Budget Decision                       |
| 88 | Alachua..... 4,520,344  | Alachua..... 4,406,423  |  |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001   | Senate Offer 1  |
|-----|---|---|---|
| 89  | Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 4,655,852  | Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 4,538,500  |   |
| 90  | Brevard..... 11,828,900   | Brevard..... 11,530,805   |   |
| 91  | Broward..... 41,533,841   | Broward..... 40,486,982   |   |
| 92  | Charlotte, DeSoto, Highlands, Hardee..... 4,256,917   | Charlotte, DeSoto, Highlands, Hardee..... 4,149,617   |   |
| 93  | Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,732,996   | Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,664,118   |   |
| 94  | Dade, Monroe..... 60,174,115  | Dade, Monroe..... 58,657,659  |   |
| 95  | Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,858,344   | Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,735,907   |   |
| 96  | Duval..... 23,306,038   | Duval..... 22,718,707   |   |
| 97  | Escambia..... 5,675,319   | Escambia..... 5,532,295   |   |
| 98  | Hendry, Glades, Collier, Lee..... 19,992,052  | Hendry, Glades, Collier, Lee..... 19,488,189  |   |
| 99  | Hillsborough..... 28,496,175  | Hillsborough..... 27,777,868  |   |
| 100 | Lake..... 5,952,181   | Lake..... 5,802,169   |   |
| 101 | Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 7,125,247  | Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. 6,945,652  |   |
| 102 | Manatee..... 6,565,566  | Manatee..... 6,400,100  |   |
| 103 | Marion..... 5,664,958   | Marion..... 5,522,173   |   |
| 104 | Martin, Okeechobee, Indian River..... 6,177,046   | Martin, Okeechobee, Indian River..... 6,021,350   |   |
| 105 | Okaloosa, Walton..... 5,862,001   | Okaloosa, Walton..... 5,714,270   |   |
| 106 | Orange..... 31,583,180  | Orange..... 30,787,223  |   |
| 107 | Osceola..... 8,692,590  | Osceola..... 8,473,521  |   |
| 108 | Palm Beach..... 29,070,026  | Palm Beach..... 28,337,405  |   |
| 109 | Pasco, Hernando..... 13,639,941   | Pasco, Hernando..... 13,296,175   |   |
| 110 | Pinellas..... 15,908,896  | Pinellas..... 15,507,937  |   |
| 111 | Polk..... 11,712,356  | Polk..... 11,417,191  |   |
| 112 | St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 14,183,221  | St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 13,825,764  |   |
| 113 | St. Lucie..... 6,351,629  | St. Lucie..... 6,191,559  |   |
| 114 | Santa Rosa..... 2,686,501   | Santa Rosa..... 2,618,795   |   |
| 115 | Sarasota..... 4,932,176   | Sarasota..... 4,807,863   |   |
| 116 | Seminole..... 10,479,827  | Seminole..... 10,215,714  |   |
| 117 | Volusia, Flagler..... 10,128,106  | Volusia, Flagler..... 9,872,831   |   |
| 118 | 91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION   |   | 91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION |
| 119 | From the funds provided in Specific Appropriation 91A, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:   |   | Lines 119 - 122 Pending Budget Decision   |
| 120 | Jack & Jill Children's Center (Senate Form 2264)..... 500,000   |   |   |
| 121 | Marion County Public Schools - Young Parent Program   |   |   |
| 122 | (Senate Form 1075)..... 330,000   |   |   |
| 123 | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</b>  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</b>  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP</b>  |
| 124 | The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in <b>Senate Bill 2502</b> . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.  | The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in <b>House Bill 5003</b> . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93. | Same  |
| 125 | 92 AID TO LOCAL GOVERNMENTS   | 92 AID TO LOCAL GOVERNMENTS   | 92 AID TO LOCAL GOVERNMENTS   |
| 126 | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM   | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM   | GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM   |
| 127 | From the funds in Specific Appropriations 6 and 92, \$184,000,000 is provided for salary increases for school district and charter school classroom teachers, as defined in section 1012.01(2)(a), Florida Statutes, not including substitute teachers. The salary increases shall be up to \$800 for classroom teachers evaluated as effective, and \$1,200 for classroom teachers evaluated as highly effective, based on evaluations pursuant to s. 1012.34, Florida Statutes, for the 2017-2018 school year. If, in a district, all highly effective teachers have been provided the \$1,200 amount and the allocated funds are sufficient to provide the full \$800 amount to all effective teachers, then the balance of the allocated funds shall be used to provide an additional equal salary amount to all highly effective teachers. |   | Accept House Position   |
| 128 |   | Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.  | Maintain Senate Position  |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500   | House Bill 5001  | Senate Offer 1          |
|-----|--|--|-------------------------|
| 129 | Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of <b>\$4,158.75</b> for the FEFP.   | Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of <b>\$4,279.15</b> for the FEFP.   | Pending Budget Decision |
| 130 | Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.61.  | Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.61.  | Same                    |
| 131 | From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.   | From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.   | Same                    |
| 132 | The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.   | The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.   | Same                    |
| 133 | From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.   | From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.   | Same                    |
| 134 | Total Required Local Effort for Fiscal Year 2018-2019 shall be <b>\$8,039,330,941</b> . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.   | Total Required Local Effort for Fiscal Year 2018-2019 shall be <b>\$7,713,444,921</b> . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.   | Pending Budget Decision |
| 135 | The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.   | The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.   | Same                    |
| 136 | Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:   | Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:   | Same                    |
| 137 | 1. Basic Programs  | 1. Basic Programs  | Same                    |
| 138 | A. K-3 Basic.....1.108   | A. K-3 Basic.....1.108   | Same                    |
| 139 | B. 4-8 Basic.....1.000   | B. 4-8 Basic.....1.000   | Same                    |
| 140 | C. 9-12 Basic.....1.000  | C. 9-12 Basic.....1.000  | Same                    |
| 141 | 2. Programs for Exceptional Students   | 2. Programs for Exceptional Students   | Same                    |
| 142 | A. Support Level 4.....3.619   | A. Support Level 4.....3.619   | Same                    |
| 143 | B. Support Level 5.....5.642   | B. Support Level 5.....5.642   | Same                    |
| 144 | 3. English for Speakers of Other Languages .....1.185  | 3. English for Speakers of Other Languages .....1.185  | Same                    |
| 145 | 4. Programs for Grades 9-12 Career Education.....1.000   | 4. Programs for Grades 9-12 Career Education.....1.000   | Same                    |
| 146 | From the funds in Specific Appropriations 6 and 92, \$1,071,577,007 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students. | From the funds in Specific Appropriations 6 and 92, \$1,071,577,007 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students. | Same                    |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001   | Senate Offer 1          |
|-----|---|---|-------------------------|
| 147 | From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.   | From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE. | Same                    |
| 148 | The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.  | The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.  | Same                    |
| 149 | From the funds in Specific Appropriations 6 and 92, <b>\$78,131,839</b> is provided for Safe Schools activities and shall be allocated and expended as provided in Section 1011.62(15), Florida Statutes. The minimum allocation shall be <b>\$250,000</b> .  | From the funds in Specific Appropriations 6 and 92, <b>\$64,456,019</b> is provided for Safe Schools activities and shall be allocated as follows: <b>\$62,660</b> shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.   | Pending Budget Decision |
| 150 | From the funds in Specific Appropriations 6 and 92, \$718,509,163 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, <b>at least \$75,000,000</b> , together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. | From the funds in Specific Appropriations 6 and 92, \$719,109,912 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.   | Pending Budget Decision |
| 151 | The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2018. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.   |   | Pending Budget Decision |



## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001   | Senate Offer 1           |
|-----|---|---|--------------------------|
| 152 | <p>From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, <b>at least \$15,000,000</b> shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.</p>  | <p>From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.</p>  | Maintain Senate Position |
| 153 | <p>From the funds provided in Specific Appropriations 6 and 92, \$233,224,936 is provided for Instructional Materials including \$12,315,536 for Library Media Materials, \$3,366,246 for the purchase of science lab materials and supplies, \$10,440,589 for dual enrollment instructional materials, and \$3,148,490 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.96 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.</p>  | <p>From the funds provided in Specific Appropriations 6 and 92, \$233,224,936 is provided for Instructional Materials including \$12,315,536 for Library Media Materials, \$3,366,246 for the purchase of science lab materials and supplies, \$10,440,589 for dual enrollment instructional materials, and \$3,148,490 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.96 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.</p>  | Same                     |
| 154 | <p>From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2018-2019 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology, the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2019, that summarizes the district expenditures for these funds.</p> | <p><del>From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.</del></p> | Maintain Senate Position |
| 155 | <p>From funds provided in Specific Appropriations 6 and 92, \$443,595,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.</p>  | <p>From funds provided in Specific Appropriations 6 and 92, \$443,595,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.</p>  | Same                     |
| 156 | <p>From the funds provided in Specific Appropriations 6 and 92, \$63,000,000 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.</p>  | <p>From funds provided in Specific Appropriations 6 and 92, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.</p>  | Pending Budget Decision  |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500   | House Bill 5001   | Senate Offer 1                         |
|-----|--|---|--|
| 157 | From the funds provided in Specific Appropriations 6 and 92, \$12,958,063 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.   | From the funds provided in Specific Appropriation 6 and 92, \$13,080,046 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.   | Pending Budget Decision                |
| 158 | Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.  | Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.   | Same                                   |
| 159 | Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.   | Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.  | Same                                   |
| 160 | From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.  | From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies. | Pending Budget Decision                |
| 161 | From the funds in Specific Appropriations 6 and 92, \$88,049,710 is provided for a Hope Supplemental Services allocation. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation during the 2018 Regular Session or an extension thereof. The allocation shall include \$2,000 per FTE for traditional public schools that were selected for a \$2,000 award in 2017-2018 pursuant to section 1002.333 (c) and are still eligible. After these awards are allocated, the balance of funds shall be provided in an equal amount up to \$1,000 per FTE to eligible traditional public schools, charter schools, district-managed charter schools, schools of hope, or franchise model schools as contained in section 1011.62, Florida Statutes.  |   | Accept House Position                  |
| 162 | From the funds in Specific Appropriations 6 and 92, \$40,000,000 is provided for a Mental Health Assistance allocation for supplemental funding to school districts and developmental research schools for comprehensive school-based mental health programs. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation that establishes the Mental Health Assistance allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated per the requirements of the program as contained in section 1011.62, Florida Statutes and shall be based on each entity's proportionate share of Florida Education Finance Program base funding. The minimum amount shall be \$75,000.  |   | Pending Budget Decision                |
| 163 | From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation that establishes the Funding Compression allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and, for the 2018-2019 allocation, 25 percent of the difference between the entity's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. |   | Pending Budget Decision                |
| 164 | 93 AID TO LOCAL GOVERNMENTS  | 93 AID TO LOCAL GOVERNMENTS   | 93 AID TO LOCAL GOVERNMENTS            |
| 165 | GRANTS AND AIDS - CLASS SIZE REDUCTION   | GRANTS AND AIDS - CLASS SIZE REDUCTION  | GRANTS AND AIDS - CLASS SIZE REDUCTION |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001   | Senate Offer 1  |
|-----|---|---|---|
| 166 | Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. | Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. | Same  |
| 167 | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP</b>  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP</b>  | <b>PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP</b>                |
| 168 | Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.  | Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.  | Same  |
| 169 | The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.  | The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.  | Same  |
| 170 | Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.   | Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.   | Same  |
| 171 | 94 AID TO LOCAL GOVERNMENTS   | 94 AID TO LOCAL GOVERNMENTS   | 94 AID TO LOCAL GOVERNMENTS   |
| 172 | GRANTS AND AIDS - INSTRUCTIONAL MATERIALS   | GRANTS AND AIDS - INSTRUCTIONAL MATERIALS   | GRANTS AND AIDS - INSTRUCTIONAL MATERIALS                           |
| 173 | From the funds in Specific Appropriation 94, <b>recurring funds</b> are provided for the Learning Through Listening program.  | Funds in Specific Appropriation 94 are provided for the Learning Through Listening program ( <b>recurring base appropriations project</b> ).  | Technical   |
| 174 | 95 SPECIAL CATEGORIES   | 95 SPECIAL CATEGORIES   | 95 SPECIAL CATEGORIES   |
| 175 | GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS  | GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS  | GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS              |
| 176 | Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.  | Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.  | Same  |
| 177 |   | 96 SPECIAL CATEGORIES   |   |
| 178 |   | GRANTS AND AIDS - TAKE STOCK IN CHILDREN  |   |
| 179 |   | <b>Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).</b>  | Technical   |
| 180 | 97 SPECIAL CATEGORIES   | 97 SPECIAL CATEGORIES   | 97 SPECIAL CATEGORIES   |
| 181 | GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES  | GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES  | GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES          |
| 182 | From the funds provided in Specific Appropriation 97, recurring funds for the <b>following initiatives</b> shall be allocated as follows:   | From the funds provided in Specific Appropriation 97, <b>the following projects are funded with</b> recurring funds that shall be allocated as follows:   | Technical   |
| 183 | Best Buddies..... 700,000   | Best Buddies ( <b>Recurring Base Appropriations Project</b> )..... 700,000  | Lines 183 - 193 Pending Budget Decisions and Technical              |
| 184 |   | Big Brothers Big Sisters ( <b>Recurring Base Appropriations Project</b> )..... 2,980,248  |   |
| 185 | Big Brothers Big Sisters..... 2,980,248   | Florida Alliance of Boys and Girls Clubs ( <b>Recurring Base Appropriations Project</b> )..... 3,652,768  |   |
| 186 |   | Teen Trendsetters ( <b>Recurring Base Appropriations Project</b> )... 300,000   |   |
| 187 | Florida Alliance of Boys and Girls Clubs..... 3,652,768   | YMCA State Alliance/YMCA Reads ( <b>Recurring Base Appropriations Project</b> )..... 764,972  |   |
| 188 | Teen Trendsetters..... 300,000  |   |   |
| 189 |   |   |   |
| 190 | YMCA State Alliance/YMCA Reads..... 764,972   |   |   |
| 191 | From the funds provided in Specific Appropriation 97, the following <b>are</b> funded with nonrecurring funds:  | From the funds provided in Specific Appropriation 97, the following <b>project is</b> funded with nonrecurring funds:   |   |
| 192 | Best Buddies (Senate Form 1815)..... 250,000  | Best Buddies Mentoring and Student Assistance Initiative (HB 3831)..... 250,000   |   |
| 193 | Big Brothers Big Sisters (Senate Form 2078)..... 500,000  |   |   |
| 194 | 99 SPECIAL CATEGORIES   | 99 SPECIAL CATEGORIES   | 99 SPECIAL CATEGORIES   |
| 195 | GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS   | GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS   | GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500   | House Bill 5001  | Senate Offer 1   |
|-----|--|--|--|
| 196 | Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:   | Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:   | Same   |
| 197 | University of Florida..... 450,000   | University of Florida..... 450,000   | Same   |
| 198 | University of Miami..... 450,000   | University of Miami..... 450,000   | Same   |
| 199 | Florida State University..... 450,000  | Florida State University..... 450,000  | Same   |
| 200 | University of South Florida..... 450,000   | University of South Florida..... 450,000   | Same   |
| 201 | University of Florida Health Science Center at Jacksonville. 450,000   | University of Florida Health Science Center at Jacksonville. 450,000   | Same   |
| 202 | Keiser University..... 450,000   | Keiser University..... 450,000   | Same   |
| 203 | Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.   | Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.   | Same   |
| 204 | 100 SPECIAL CATEGORIES   | 100 SPECIAL CATEGORIES   | 100 SPECIAL CATEGORIES   |
| 205 | GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM   | GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM   | GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM |
| 206 | Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent. | Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates <b>as provided in section 1011.765, Florida Statutes</b> . The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent. | Technical  |
| 207 | Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.  | Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.  | Same   |
| 208 | 105 SPECIAL CATEGORIES   | 105 SPECIAL CATEGORIES   | 105 SPECIAL CATEGORIES   |
| 209 | GRANTS AND AIDS - AUTISM PROGRAM   | GRANTS AND AIDS - AUTISM PROGRAM   | GRANTS AND AIDS - AUTISM PROGRAM   |
| 210 | Funds provided in Specific Appropriation 105 shall be allocated as follows:  | Funds provided in Specific Appropriation 105 are for <b>Autism Centers as provided in section 1004.55, Florida Statutes</b> , and shall be allocated as follows:   | Technical  |
| 211 | Florida Atlantic University..... 1,056,776   | Florida Atlantic University..... 1,056,776   | Same   |
| 212 | Florida State University (College of Medicine)..... 1,224,008  | Florida State University (College of Medicine)..... 1,224,008  | Same   |
| 213 | University of Central Florida..... 1,721,639   | University of Central Florida..... 1,721,639   | Same   |
| 214 | University of Florida (College of Medicine)..... 1,077,893   | University of Florida (College of Medicine)..... 1,077,893   | Same   |
| 215 | University of Florida (Jacksonville)..... 1,072,732  | University of Florida (Jacksonville)..... 1,072,732  | Same   |
| 216 | University of Miami (Department of Psychology)   | University of Miami (Department of Psychology)   | Same   |
| 217 | including \$391,650 for activities in Broward County   | including \$391,650 for activities in Broward County   | Same   |
| 218 | through Nova Southeastern University..... 1,802,195  | through Nova Southeastern University..... 1,802,195  | Same   |
| 219 | University of South Florida/Florida Mental Health Institute. 1,444,757   | University of South Florida/Florida Mental Health Institute. 1,444,757   | Same   |
| 220 | Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.   | Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.   | Same   |
| 221 |  | From the funds provided in Specific Appropriation 105, the following project is funded with nonrecurring funds:  | Pending Budget Decision  |
| 222 |  | Project Leo (HB 3335)..... 700,000   | Pending Budget Decision  |
| 223 | 107 SPECIAL CATEGORIES   | 107 SPECIAL CATEGORIES   | 107 SPECIAL CATEGORIES   |
| 224 | TEACHER PROFESSIONAL DEVELOPMENT   | TEACHER PROFESSIONAL DEVELOPMENT   | TEACHER PROFESSIONAL DEVELOPMENT   |
| 225 | Funds provided in Specific Appropriation 107 shall be allocated <b>from recurring general revenue</b> as follows:  | Funds provided in Specific Appropriation 107 shall be allocated as follows:  | Technical  |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500   | House Bill 5001   | Senate Offer 1  |
|-----|--|---|---|
| 226 | Administrators Professional Development..... 2,000,000   | Administrators Professional Development <b>as provided in</b>   | Lines 225 - 240 Pending Budget Decision and Technical |
| 227 | Fla Association of District School Superintendents Training. 500,000   | <b>section 1012.985, Florida Statutes</b> ..... 7,000,000   |   |
| 228 | Principal of the Year..... 29,426  | Florida Association of District School Superintendents  |   |
| 229 | School Related Personnel of the Year..... 370,000  | Training <b>as provided in section 1001.47, Florida Statutes</b> . 500,000  |   |
| 230 | Teacher of the Year..... 770,000   | Principal of the Year <b>as provided in section 1012.986,</b>   |   |
| 231 | Teacher of the Year Summit..... 50,000   | <b>Florida Statutes</b> ..... 29,426  |   |
| 232 |  | Relay Graduate School of Education (Nonrecurring Funds)   |   |
| 233 | Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:  | (HB 4503)..... 500,000  |   |
| 234 |  | School Related Personnel of the Year <b>as provided in section</b>  |   |
| 235 | Administrators Professional Development..... 3,683,000   | <b>1012.21, Florida Statutes</b> ..... 370,000  |   |
| 236 | Fla Association of District School Superintendents Training. 500,000   | Teach for America (Nonrecurring Funds) (HB 2583)..... 500,000   |   |
| 237 | Orlando Science Center Lets Code Program (Senate Form 1220). 177,000   | Teacher of the Year <b>as provided in section 1012.77,</b>  |   |
| 238 |  | <b>Florida Statutes</b> ..... 770,000   |   |
| 239 |  | Teacher of the Year Summit <b>as provided in section 1012.77,</b>   |   |
| 240 |  | <b>Florida Statutes</b> ..... 50,000  |   |
| 241 | From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.   | From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.  | Same  |
| 242 | Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.   | Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.  | Same  |
| 243 | Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.   | Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.  | Same  |
| 244 | From the funds in Specific Appropriation 107 for Administrator Professional Development, \$5,683,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, <b>the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.</b> | From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, <b>\$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.</b> | Pending Budget Decision                               |
| 245 | 108 SPECIAL CATEGORIES   | 108 SPECIAL CATEGORIES  | 108 SPECIAL CATEGORIES                                |
| 246 | GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES  | GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES   | GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES     |
| 247 |  | From the funds in Specific Appropriation 108, \$490,000, of which \$400,000 is nonrecurring funds, is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.  | Pending Budget Decision                               |
| 248 |  | From the funds in Specific Appropriation 108, \$1,000,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931).  | Pending Budget Decision                               |
| 249 | Funds in Specific Appropriation 108 shall be provided from recurring general revenue funds for the following:  |   | Lines 249 - 257 Pending Budget Decision               |
| 250 | Florida Safe Schools Assessment Tool..... 83,000   |   |   |
| 251 | Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:   |   |   |
| 252 | After School Grants Program..... 3,186,000   |   |   |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500   | House Bill 5001  | Senate Offer 1  |
|-----|--|--|---|
| 253 | Advancement Via Individual Determination (AVID) (Senate  |  |   |
| 254 | Form 1797)..... 200,000  |  |   |
| 255 | Early Childhood Music Education Incentive Pilot Program as   |  |   |
| 256 | provided in section 1003.481, Florida Statutes..... 300,000  |  |   |
| 257 | Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.   | From the funds in Specific Appropriation 108, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.  |   |
| 258 | Funds in Specific Appropriation 108 for the After School Grants Program are for competitive grants to non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development. |  | Accept House Position                                   |
| 259 | 109 SPECIAL CATEGORIES   | 109 SPECIAL CATEGORIES   | 109 SPECIAL CATEGORIES                                  |
| 260 | GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM   | GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM   | GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM          |
| 261 | From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$101,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.  | From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$100,326,214 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,009,786, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program. | Maintain Senate Position                                |
| 262 | 111 SPECIAL CATEGORIES   | 111 SPECIAL CATEGORIES   | 111 SPECIAL CATEGORIES                                  |
| 263 | GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  | GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  | GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS |
| 264 |  | From the funds in Specific Appropriation 111, \$8,173,678, of which \$4,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.  | Pending Budget Decision                                 |
| 265 | Funds in Specific Appropriation 111 shall be provided from recurring general revenue for the following:  | From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated as follows:   | Technical   |
| 266 |  | Academic Tourney (Recurring Base Appropriations Project).... 132,738   | Lines 266 - 340 Pending Budget Decision and Technical   |
| 267 | African American Task Force..... 100,000   | African American Task Force (Recurring Base Appropriations   |   |
| 268 | AMI Kids..... 850,000  | Project)..... 100,000  |   |
| 269 | Arts for a Complete Education/Florida Alliance for Arts  | AMI Kids (Recurring Base Appropriations Project)..... 1,100,000  |   |
| 270 | Education..... 110,952   | Arts for a Complete Education/Florida Alliance for Arts  |   |
| 271 | Black Male Explorers..... 164,701  | Education (Recurring Base Appropriations Project)..... 110,952   |   |
| 272 | Florida Afterschool Network/Ounce of Prevention Fund of  | Black Male Explorers (Recurring Base Appropriations Project) 164,701   |   |
| 273 | Florida..... 200,000   | Florida Afterschool Network/Ounce of Prevention Fund   |   |
| 274 | Florida Holocaust Museum..... 300,000  | of Florida (Recurring Base Appropriations Project)..... 200,000  |   |
| 275 | Girl Scouts of Florida..... 267,635  | Florida Holocaust Museum (Recurring Base Appropriations  |   |
| 276 | Holocaust Memorial Miami Beach..... 66,501   | Project)..... 300,000  |   |
| 277 | Holocaust Task Force..... 100,000  | Girl Scouts of Florida (Recurring Base Appropriations  |   |
| 278 | Project to Advance School Success (PASS)..... 508,983  | Project)..... 267,635  |   |
| 279 | SEED School of Miami..... 4,173,678  | Holocaust Memorial Miami Beach (Recurring Base   |   |
| 280 | State Science Fair..... 72,032   | Appropriations Project)..... 66,501  |   |
| 281 | YMCA Youth in Government..... 100,000  | Holocaust Task Force (Recurring Base Appropriations Project) 100,000   |   |
| 282 |  | Project to Advance School Success (PASS) (Recurring Base   |   |
| 283 |  | Appropriations Project)..... 508,983   |   |
| 284 |  | State Science Fair (Recurring Base Appropriations Project).. 72,032  |   |
| 285 |  | YMCA Youth in Government (Recurring Base Appropriations  |   |
| 286 |  | Project)..... 100,000  |   |
| 287 | Funds in Specific Appropriation 111 shall be provided from nonrecurring general revenue for the following:   | From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:  |   |
| 288 | After School All Stars (Senate Form 1927)..... 300,000   | All Pro Dad's Fatherhood Involvement in Literacy Campaign  |   |
| 289 | After School Scholarship Program (Senate Form 1197)..... 150,000   | (HB 2697)..... 500,000   |   |
| 290 | Arts Conservatory For Teens (Senate Form 2311)..... 125,000  | Destination Lake Building a Strong Community (HB 4145)..... 1,500,000  |   |
| 291 | Bay Schools Shipbuilding Trade Craft Facility and Training   | Florida Charter Support Unit (HB 3817)..... 200,000  |   |
| 292 | Program (Senate Form 2337)..... 100,000  | Florida Children's Initiative (HB 2729)..... 600,000   |   |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001  | Senate Offer 1  |
|-----|---|--|---|
| 293 | Boys Choir of Tallahassee (Senate Form 1649)..... 50,000  | Hernando County School District Project SeaHORSE (HB 4479).. 205,000   |   |
| 294 | Central Florida Arts Initiative (Senate Form 2426)..... 50,000  | Holocaust Memorial Miami Beach (HB 2531)..... 333,499  |   |
| 295 | Children in Action - LASER (Senate Form 2088)..... 200,000  | Jesus Christ Arch Angels Liberty Square Program (HB 2769)... 100,000   |   |
| 296 | Children of Value After School Program  | Junior Achievement Workforce Readiness Programs Expansion  |   |
| 297 | (Senate Form 1882)..... 177,000   | (HB 2343)..... 715,444   |   |
| 298 | Children's Resiliency Project- Collier County   | Knowledge is Power Program (KIPP) Jacksonville (HB 2851)... 2,000,000  |   |
| 299 | (Senate Form 1184)..... 125,000   | Lauren's Kids (HB 2943)..... 1,500,000   |   |
| 300 | City Year Florida (Senate Form 1027)..... 100,000   | Leader in Me Foundation (HB 3819)..... 250,000   |   |
| 301 | Communities in Schools (Senate Form 1564)..... 50,000   | Leaders Ignited for Transformation (LIFT) (HB 2747)..... 750,000   |   |
| 302 | Cross and Anvil for At-Risk Youth (Senate Form 1491)..... 125,000   | Mourning Family Foundation (HB 2659)..... 500,000  |   |
| 303 | Educational Tutoring Program - Hialeah Gardens  | Next Generation Agriculture Education Programs in Florida  |   |
| 304 | (Senate Form 2342)..... 200,000   | (HB 2553)..... 250,000   |   |
| 305 | First Tee Foundation Comprehensive Health and   | Read to Lead (HB 2935)..... 500,000  |   |
| 306 | Mentoring Program for Disabled and At Risk Youth  | Sarasota County Schools Summer Learning Academy (HB 3127)... 2,025,000   |   |
| 307 | (Senate Form 1499)..... 200,000   | Seminole County Public School Aviation and Aeronautics   |   |
| 308 | Florida Children's Initiative (Senate Form 1662)..... 600,000   | Workforce Initiative (HB 2601)..... 500,000  |   |
| 309 | Holocaust Memorial Miami Beach (Senate Form 2018)..... 270,000  | Specialty Children's Hospital Academics Program (HB 4383)... 500,000   |   |
| 310 | Informed Families of Florida (Senate Form 1185)..... 750,000  | State Science and Engineering Fair of Florida (HB 2373).... 142,968  |   |
| 311 | Jobs for Florida's Graduates (Senate Form 1793)..... 500,000  | Volusia STEM/Blended Learning (HB 2003)..... 25,000  |   |
| 312 | Junior Achievement Workforce Readiness Programs Expansion   | Youth Crime Prevention Program (HB 3549)..... 100,000  |   |
| 313 | (Senate Form 1685)..... 200,000   | Youth Empowerment After School and Summer Camp (HB 2751)... 250,000  |   |
| 314 | Kindness Matters Florida (Senate Form 1456)..... 142,000  |  |   |
| 315 | Lauren's Kids (Senate Form 1455)..... 1,500,000   |  |   |
| 316 | Learning for Life (Senate Form 1397)..... 25,000  |  |   |
| 317 | MOSI in Motion STEAM Outreach (Senate Form 2122)..... 700,000   |  |   |
| 318 | Mourning Family Foundation (Senate Form 2049)..... 500,000  |  |   |
| 319 | National Flight Academy (Senate Form 1547)..... 100,000   |  |   |
| 320 | NE Florida 21st Century Workforce Development   |  |   |
| 321 | (Senate Form 1833)..... 500,000   |  |   |
| 322 | New Beginnings Alternative Community Education  |  |   |
| 323 | Services (Senate Form 1111)..... 100,000  |  |   |
| 324 | New Journey Youth Center After School Program   |  |   |
| 325 | Expansion (Senate Form 1922)..... 60,000  |  |   |
| 326 | Next Generation Agricultural Education Programs in Florida  |  |   |
| 327 | (Senate Form 1982)..... 125,000   |  |   |
| 328 | Next Generation Agricultural Education Student  |  |   |
| 329 | (Senate Form 1981)..... 125,000   |  |   |
| 330 | Project Sea HORSE (Senate Form 1869)..... 200,000   |  |   |
| 331 | Sarasota County Schools Summer Learning Academy   |  |   |
| 332 | (Senate Form 1051)..... 700,000   |  |   |
| 333 | Stop the Violence & Embrace Afterschool Program   |  |   |
| 334 | (Senate Form 1920)..... 248,000   |  |   |
| 335 | UCF Community Partnership Schools (Senate Form 1785)..... 1,400,000   |  |   |
| 336 | Volusia STEM/Blended Learning (Senate Form 2136)..... 25,000  |  |   |
| 337 | YMCA of Central Florida After School Programs   |  |   |
| 338 | (Senate Form 1719)..... 500,000   |  |   |
| 339 | YMCA Youth in Government (Senate Form 1307)..... 200,000  |  |   |
| 340 | From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454). |  |   |
| 341 | 112 SPECIAL CATEGORIES  | 112 SPECIAL CATEGORIES   | 112 SPECIAL CATEGORIES                                |
| 342 | GRANTS AND AIDS - EXCEPTIONAL EDUCATION   | GRANTS AND AIDS - EXCEPTIONAL EDUCATION  | GRANTS AND AIDS - EXCEPTIONAL EDUCATION               |
| 343 |   | From the funds in Specific Appropriation 112, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project. | Lines 343 - 376 Pending Budget Decision and Technical |
| 344 | From the funds in Specific Appropriation 112, the following are provided from recurring general revenue funds that shall be allocated as follows:                           | From the funds in Specific Appropriation 112, the following are from recurring General Revenue Funds that shall be allocated as follows:   |   |
| 345 | Auditory-Oral Education Grant Funding..... 750,000  | Auditory-Oral Education Grant Funding (Recurring Base  |   |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500   | House Bill 5001   | Senate Offer 1           |
|-----|--|---|--------------------------|
| 346 | Communication/Autism Navigator..... 1,353,292  | Appropriations Project)..... 750,000  |                          |
| 347 | Family Cafe..... 350,000   | Communication/Autism Navigator as provided in section   |                          |
| 348 | Florida Diagnostic and Learning Resources System Associate   | 1006.03, Florida Statutes..... 1,353,292  |                          |
| 349 | Centers..... 577,758   | Florida Diagnostic and Learning Resources System Associate  |                          |
| 350 | Florida Instructional Materials Center for the Visually  | Centers as provided in section 1006.03, Florida Statutes.. 577,758  |                          |
| 351 | Impaired..... 108,119  | Florida Instructional Materials Center for the Visually   |                          |
| 352 | Multi-Agency Service Network for Students with Severe  | Impaired as provided in section 1003.55, Florida Statutes. 108,119  |                          |
| 353 | Emotional/Behavioral Disturbance..... 247,849  | Multi-Agency Service Network for Students with Severe   |                          |
| 354 | Portal to Exceptional Education Resources..... 20,000  | Emotional/Behavioral Disturbance as provided in   |                          |
| 355 | Special Olympics..... 250,000  | section 1006.04, Florida Statutes..... 247,849  |                          |
| 356 |  | Portal to Exceptional Education Resources as provided in  |                          |
| 357 |  | section 1003.576, Florida Statutes..... 20,000  |                          |
| 358 |  | Special Olympics (Recurring Base Appropriations Project).... 250,000  |                          |
| 359 | From the funds in Specific Appropriation 112, the following are provided from nonrecurring general revenue funds that shall be allocated as follows:   |   |                          |
| 360 | Early Childhood Education and Therapeutic Intervention   |   |                          |
| 361 | (Senate Form 1517)..... 567,000  |   |                          |
| 362 | Family Cafe (Senate Form 1258)..... 150,000  |   |                          |
| 363 | OaSN Autism Education Program (Senate Form 1077)..... 257,000  |   |                          |
| 364 | Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:  | Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:   |                          |
| 365 | Florida Instructional Materials Center for the Visually  | Florida Instructional Materials Center for the Visually   |                          |
| 366 | Impaired..... 270,987  | Impaired as provided in section 1003.55, Florida Statutes. 270,987  |                          |
| 367 | Multi-Agency Service Network for Students with Severe  | Multi-Agency Service Network for Students with Severe   |                          |
| 368 | Emotional/Behavioral Disturbance..... 750,322  | Emotional/Behavioral Disturbance as provided in   |                          |
| 369 | Portal to Exceptional Education Resources..... 786,217   | section 1006.04, Florida Statutes..... 750,322  |                          |
| 370 | Resource Materials Technology Center for   | Portal to Exceptional Education Resources as provided in  |                          |
| 371 | Deaf/Hard-of-Hearing..... 191,828  | section 1003.576, Florida Statutes..... 786,217   |                          |
| 372 | Very Special Arts..... 334,000   | Resource Materials Technology Center for  |                          |
| 373 |  | Deaf/Hard-of-Hearing as provided in section 1003.55,  |                          |
| 374 |  | Florida Statutes..... 191,828   |                          |
| 375 |  | Very Special Arts (Recurring Base Appropriations Project).... 334,000   |                          |
| 376 | Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.   |   |                          |
| 377 | Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to <b>previously funded</b> Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists. | Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists. | Maintain Senate Position |



## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001   | Senate Offer 1  |
|-----|---|---|---|
| 378 | The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019. | The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019. | Same  |
| 379 | 113 SPECIAL CATEGORIES  | 113 SPECIAL CATEGORIES  | 113 SPECIAL CATEGORIES  |
| 380 | FLORIDA SCHOOL FOR THE DEAF AND THE BLIND   | FLORIDA SCHOOL FOR THE DEAF AND THE BLIND   | FLORIDA SCHOOL FOR THE DEAF AND THE BLIND   |
| 381 | From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.   | From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.   | Same  |
| 382 | 115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS  |   | 115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS              |
| 383 | From the funds provided in Specific Appropriation 115A, \$1,850,000 from nonrecurring general revenue funds is provided for the following:  |   | Lines 383 - 393 Pending Budget Decision   |
| 384 | Brevard Public Schools Advanced Manufacturing   |   |   |
| 385 | (Senate Form 1612)..... 750,000   |   |   |
| 386 | Buses for Florosa Elementary Along Hurlburt AFB corridor  |   |   |
| 387 | (Senate Form 1712)..... 800,000   |   |   |
| 388 | Youth Agricultural Development Center (Senate Form 1862).... 300,000  |   |   |
| 389 | From the funds provided in Specific Appropriation 115A, \$4,700,000 from nonrecurring general revenue funds is provided for the following hurricane-related initiatives:  |   |   |
| 390 | Edward W. Bok Academy Hurricane Relief  |   |   |
| 391 | (Senate Form 2281)..... 700,000   |   |   |
| 392 | Everglades City School Storm Surge Mitigation/Irma Repairs  |   |   |
| 393 | (Senate Form 1997)..... 4,000,000   |   |   |
| 394 | 116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION   | 116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION   | 116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION |
| 395 | The funds in Specific Appropriation 116 are provided from nonrecurring general revenue funds for the Boys and Girls Club - Manatee (Senate Form 2404).  | From the funds in Specific Appropriation 116, the following appropriations project is funded with nonrecurring funds:   | Pending Budget Decision   |
| 396 |   | Security Funding for Jewish Day Schools (HB 2791)..... 2,000,000  | Pending Budget Decision   |
| 397 | <b>PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>   | <b>PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>   | <b>PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>   |
| 398 | 121 SPECIAL CATEGORIES  | 121 SPECIAL CATEGORIES  | 121 SPECIAL CATEGORIES  |
| 399 | GRANTS AND AIDS - PUBLIC BROADCASTING   | GRANTS AND AIDS - PUBLIC BROADCASTING   | GRANTS AND AIDS - PUBLIC BROADCASTING   |
| 400 | The funds provided in Specific Appropriation 121 shall be allocated as follows:   | The funds provided in Specific Appropriation 121 shall be allocated as follows:   | Same  |
| 401 | Florida Channel Closed Captioning..... 390,862  | Florida Channel Closed Captioning..... 390,862  | Same  |
| 402 | Florida Channel Satellite Transponder Operations..... 800,000   | Florida Channel Satellite Transponder Operations..... 800,000   | Same  |
| 403 | Florida Channel Statewide Governmental and Cultural Affairs   | Florida Channel Statewide Governmental and Cultural Affairs   | Same  |

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|     | Senate Bill 2500   | House Bill 5001   | Senate Offer 1  |
|-----|--|---|---|
| 404 | Programming..... 497,522   | Programming..... 497,522  | Same  |
| 405 | Florida Channel Year Round Coverage..... 2,714,588   | Florida Channel Year Round Coverage..... 2,562,588  | Pending Budget Decision   |
| 406 | Florida Public Radio Emergency Network Storm Center..... 166,270   | Florida Public Radio Emergency Network Storm Center..... 166,270  | Same  |
| 407 | Public Radio Stations..... 1,300,000   | Public Radio Stations (Recurring Base Appropriations  | Technical   |
| 408 |  | Project)..... 1,300,000   | Technical   |
| 409 | Public Television Stations..... 3,996,811  | Public Television Stations..... 3,996,811   | Same  |
| 410 | From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".   | From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".  | Same  |
| 411 | From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.   | From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.  | Same  |
| 412 | From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.   | From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.  | Same  |
| 413 | STATE BOARD OF EDUCATION   | STATE BOARD OF EDUCATION  | STATE BOARD OF EDUCATION  |
| 414 | From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the Governor, President of the Senate, and Speaker of the House of Representatives on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.   | From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds. | Technical   |
| 415 | From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.  | From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.   | Same  |
| 416 | Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.  | Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.   | Same  |
| 417 | From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of Representatives on or before September 1, 2018. |   | Modified Senate Position:<br><br>From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of Representatives on or before <del>December</del> 1, 2018. |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500  | House Bill 5001  | Senate Offer 1           |
|-----|---|--|--------------------------|
| 418 |   | From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by House Bill 5003 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.  | Maintain Senate Position |
| 419 | 130 EXPENSES  | 130 EXPENSES   | 130 EXPENSES             |
| 420 | From the funds in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year. | From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.  | Technical                |
| 421 |   | 135 SPECIAL CATEGORIES   |                          |
| 422 |   | CONTRACTED SERVICES  |                          |
| 423 |   | From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.  | Pending Budget Decision  |
| 424 |   | From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of University Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | Pending Budget Decision  |

## 2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

|     | Senate Bill 2500 | House Bill 5001  | Senate Offer 1                 |
|-----|------------------|--|--------------------------------|
| 425 |                  | <p>From the funds in Specific Appropriation 135, the nonrecurring sum of \$2,500,000 from the General Revenue Funds is provided to the Department of Education for the School Choice Scholarship Programs Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> | <p>Pending Budget Decision</p> |